

Hull Schools Funding Formula 2025-2026 Schools Forum January 2025
Proposed Funding for 2025-2026 compared to 2024-2025 actual funding
Based on full NFF values with 0.25% block transfer



Appendix 2

School Name	Pupil Numbers October 2023	Pupil Numbers October 2024	Based on +0% MFG, 1.05% Cap on Gains ¹								PREFERRED OPTION Based on -0.5% MFG, 1.13% Cap on Gains ¹					
			Total 2024-2025 Actual Funding		Total 2025-2026 Estimated Funding ^{2,3}		Difference 2024-2025 to 2025-2026 Estimate				Total 2025-2026 Estimated Funding ^{2,3}		Difference 2024-2025 to 2025-2026 Estimate			
			Total (£):	Per Pupil (£):	Total (£):	Per Pupil (£):	Total (£):	%	Per Pupil (£):	%	Total (£):	Per Pupil (£):	Total (£):	%	Per Pupil (£):	%
Primary Schools																
Adelaide	420	409	2,432,720	5,792	2,561,613	6,263	128,893	5.3%	471	8.1%	2,563,527	6,268	130,806	5.4%	476	8.2%
Ainthorpe	299	307	1,535,853	5,137	1,706,842	5,560	170,989	11.1%	423	8.2%	1,708,071	5,564	172,218	11.2%	427	8.3%
Alderman Cogan's CofE	385	387	1,863,387	4,840	2,028,617	5,242	165,230	8.9%	402	8.3%	2,030,108	5,246	166,721	8.9%	406	8.4%
Appleton	233	209	1,224,013	5,253	1,205,108	5,766	-18,905	-1.5%	513	9.8%	1,205,947	5,770	-18,066	-1.5%	517	9.8%
Bellfield	212	211	1,063,128	5,015	1,147,078	5,436	83,950	7.9%	422	8.4%	1,147,871	5,440	84,743	8.0%	425	8.5%
Biggin Hill	590	572	3,168,189	5,370	3,305,521	5,779	137,333	4.3%	409	7.6%	3,305,521	5,779	137,333	4.3%	409	7.6%
Bricknell	629	633	2,899,690	4,610	3,136,515	4,955	236,825	8.2%	345	7.5%	3,136,515	4,955	236,825	8.2%	345	7.5%
Broadacre	555	609	2,592,440	4,671	3,060,633	5,026	468,193	18.1%	355	7.6%	3,060,633	5,026	468,193	18.1%	355	7.6%
Buckingham	224	200	1,261,130	5,630	1,235,345	6,177	-25,784	-2.0%	547	9.7%	1,236,208	6,181	-24,921	-2.0%	551	9.8%
Bude Park	194	189	1,156,200	5,960	1,225,673	6,485	69,473	6.0%	525	8.8%	1,226,528	6,490	70,328	6.1%	530	8.9%
Cavendish	303	292	1,407,335	4,645	1,460,594	5,002	53,259	3.8%	357	7.7%	1,460,594	5,002	53,259	3.8%	357	7.7%
Chiltern	416	395	2,387,613	5,739	2,459,726	6,227	72,114	3.0%	488	8.5%	2,461,559	6,232	73,946	3.1%	492	8.6%
Christopher Pickering	409	416	2,144,360	5,243	2,336,647	5,617	192,287	9.0%	374	7.1%	2,334,544	5,612	190,184	8.9%	369	7.0%
Cleeve	352	355	1,990,520	5,655	2,175,008	6,127	184,488	9.3%	472	8.3%	2,176,615	6,131	186,096	9.3%	476	8.4%
Clifton	338	349	1,965,231	5,814	2,182,662	6,254	217,431	11.1%	440	7.6%	2,184,275	6,259	219,044	11.1%	444	7.6%
Collingwood	309	330	1,785,774	5,779	2,025,101	6,137	239,326	13.4%	357	6.2%	2,021,961	6,127	236,187	13.2%	348	6.0%
Craven	208	204	1,174,697	5,648	1,250,768	6,131	76,070	6.5%	484	8.6%	1,251,643	6,136	76,946	6.6%	488	8.6%
Dorchester	266	268	1,537,118	5,779	1,660,962	6,198	123,844	8.1%	419	7.3%	1,659,140	6,191	122,022	7.9%	412	7.1%
Eastfield	616	624	2,839,760	4,610	3,091,920	4,955	252,160	8.9%	345	7.5%	3,091,920	4,955	252,160	8.9%	345	7.5%
Endike	387	390	2,098,002	5,421	2,286,387	5,863	188,385	9.0%	441	8.1%	2,288,082	5,867	190,080	9.1%	446	8.2%
Endsleigh Holy Child	272	286	1,314,893	4,834	1,484,264	5,190	169,370	12.9%	356	7.4%	1,485,324	5,193	170,431	13.0%	359	7.4%
Estcourt	308	285	1,647,741	5,350	1,644,876	5,771	-2,864	-0.2%	422	7.9%	1,644,876	5,771	-2,864	-0.2%	422	7.9%
Francis Askew	367	347	2,059,517	5,612	2,098,834	6,049	39,317	1.9%	437	7.8%	2,098,834	6,049	39,317	1.9%	437	7.8%
Gillshill	454	456	2,092,940	4,610	2,259,480	4,955	166,540	8.0%	345	7.5%	2,259,480	4,955	166,540	8.0%	345	7.5%
Griffin	390	395	2,113,518	5,419	2,300,044	5,823	186,526	8.8%	404	7.4%	2,296,419	5,814	182,900	8.7%	394	7.3%
Hall Road	298	274	1,655,965	5,557	1,660,410	6,060	4,445	0.3%	503	9.1%	1,661,030	6,062	5,064	0.3%	505	9.1%
Highlands	358	369	2,031,283	5,674	2,244,192	6,082	212,909	10.5%	408	7.2%	2,235,232	6,058	203,949	10.0%	384	6.8%
Ings	234	220	1,248,765	5,337	1,274,338	5,792	25,573	2.0%	456	8.5%	1,274,338	5,792	25,573	2.0%	456	8.5%
Kingswood Parks	616	624	2,839,760	4,610	3,091,920	4,955	252,160	8.9%	345	7.5%	3,091,920	4,955	252,160	8.9%	345	7.5%
Longhill	330	308	1,895,130	5,743	1,921,854	6,240	26,725	1.4%	497	8.7%	1,923,261	6,244	28,131	1.5%	502	8.7%
Marfleet	187	172	1,042,017	5,572	1,047,916	6,093	5,899	0.6%	520	9.3%	1,048,631	6,097	6,614	0.6%	524	9.4%
Maybury	203	209	1,170,428	5,766	1,299,226	6,216	128,798	11.0%	451	7.8%	1,300,140	6,221	129,712	11.1%	455	7.9%
Mersey	194	203	1,074,603	5,539	1,210,813	5,965	136,210	12.7%	425	7.7%	1,211,656	5,969	137,054	12.8%	430	7.8%
Mountbatten	268	255	1,547,150	5,773	1,594,584	6,253	47,434	3.1%	480	8.3%	1,594,584	6,253	47,434	3.1%	480	8.3%
Neasden	249	245	1,293,581	5,195	1,384,924	5,653	91,342	7.1%	458	8.8%	1,385,905	5,657	92,324	7.1%	462	8.9%
Newington	393	386	2,141,203	5,448	2,268,887	5,878	127,684	6.0%	430	7.9%	2,270,568	5,882	129,365	6.0%	434	8.0%
Newland St John's	228	219	1,157,363	5,076	1,203,809	5,497	46,445	4.0%	421	8.3%	1,204,647	5,501	47,284	4.1%	425	8.4%
Oldfleet	316	279	1,794,269	5,678	1,736,118	6,223	-58,151	-3.2%	545	9.6%	1,737,378	6,227	-56,891	-3.2%	549	9.7%
Paisley	326	304	1,774,895	5,444	1,796,124	5,908	21,229	1.2%	464	8.5%	1,797,431	5,913	22,536	1.3%	468	8.6%
Parkstone	306	318	1,495,768	4,888	1,677,077	5,274	181,308	12.1%	386	7.9%	1,678,290	5,278	182,521	12.2%	390	8.0%
Pearson	212	213	1,238,516	5,842	1,340,792	6,295	102,276	8.3%	453	7.7%	1,341,738	6,299	103,222	8.3%	457	7.8%
Priory	403	381	1,954,319	4,849	1,999,813	5,249	45,494	2.3%	399	8.2%	1,999,813	5,249	45,494	2.3%	399	8.2%
Rokey Park	142	137	837,262	5,896	879,978	6,423	42,716	5.1%	527	8.9%	880,560	6,427	43,298	5.2%	531	9.0%
Sidmouth	398	396	2,095,485	5,265	2,237,138	5,649	141,653	6.8%	384	7.3%	2,238,794	5,654	143,309	6.8%	388	7.4%
Southcoates	296	288	1,663,317	5,619	1,755,763	6,096	92,446	5.6%	477	8.5%	1,757,039	6,101	93,722	5.6%	482	8.6%
Spring Cottage	428	444	1,973,080	4,610	2,200,020	4,955	226,940	11.5%	345	7.5%	2,200,020	4,955	226,940	11.5%	345	7.5%

School Name	Pupil Numbers October 2023	Pupil Numbers October 2024	Total 2024-2025 Actual Funding		Total 2025-2026 Estimated Funding ^{2,3}		Difference 2024-2025 to 2025-2026 Estimate				Total 2025-2026 Estimated Funding ^{2,3}		Difference 2024-2025 to 2025-2026 Estimate			
			Total (£):	Per Pupil (£):	Total (£):	Per Pupil (£):	Total (£): (1)	%	Per Pupil (£):	%	Total (£):	Per Pupil (£):	Total (£): (1)	%	Per Pupil (£):	%
St Andrew's	525	501	2,420,250	4,610	2,482,455	4,955	62,205	2.6%	345	7.5%	2,482,455	4,955	62,205	2.6%	345	7.5%
St Anthony's	217	210	1,268,982	5,848	1,332,429	6,345	63,447	5.0%	497	8.5%	1,333,369	6,349	64,387	5.1%	502	8.6%
St Charles'	163	194	954,763	5,857	1,196,843	6,169	242,080	25.4%	312	5.3%	1,197,676	6,174	242,913	25.4%	316	5.4%
St George's	206	208	1,237,521	6,007	1,336,657	6,426	99,136	8.0%	419	7.0%	1,336,657	6,426	99,136	8.0%	419	7.0%
St James'	191	188	1,051,945	5,508	1,120,767	5,962	68,823	6.5%	454	8.2%	1,121,540	5,966	69,595	6.6%	458	8.3%
St Mary Queen of Martyrs	299	289	1,520,634	5,086	1,592,899	5,512	72,266	4.8%	426	8.4%	1,594,045	5,516	73,412	4.8%	430	8.5%
St Nicholas	208	205	1,101,520	5,296	1,160,809	5,662	59,289	5.4%	367	6.9%	1,155,730	5,638	54,210	4.9%	342	6.5%
St Richard's	264	259	1,522,614	5,767	1,619,672	6,254	97,058	6.4%	486	8.4%	1,620,840	6,258	98,226	6.5%	491	8.5%
St Thomas More	187	184	1,019,076	5,450	1,085,313	5,898	66,237	6.5%	449	8.2%	1,086,057	5,902	66,982	6.6%	453	8.3%
St Vincent's	209	205	1,165,934	5,579	1,220,532	5,954	54,598	4.7%	375	6.7%	1,216,616	5,935	50,682	4.3%	356	6.4%
Stepney	210	208	1,241,457	5,912	1,323,247	6,362	81,790	6.6%	450	7.6%	1,323,247	6,362	81,790	6.6%	450	7.6%
Stockwell	347	322	1,911,936	5,510	1,930,271	5,995	18,335	1.0%	485	8.8%	1,931,684	5,999	19,748	1.0%	489	8.9%
Stoneferry	136	153	734,832	5,403	880,323	5,754	145,491	19.8%	351	6.5%	880,906	5,758	146,073	19.9%	354	6.6%
Sutton Park	289	284	1,438,449	4,977	1,518,253	5,346	79,805	5.5%	369	7.4%	1,518,253	5,346	79,805	5.5%	369	7.4%
Thanet	372	364	2,016,523	5,421	2,114,912	5,810	98,388	4.9%	389	7.2%	2,108,481	5,793	91,958	4.6%	372	6.9%
The Green Way	418	425	2,368,171	5,665	2,612,073	6,146	243,901	10.3%	481	8.5%	2,612,616	6,147	244,444	10.3%	482	8.5%
The Parks	317	311	1,908,385	6,020	2,034,022	6,540	125,637	6.6%	520	8.6%	2,035,517	6,545	127,132	6.7%	525	8.7%
Thoresby	520	519	2,529,361	4,864	2,705,666	5,213	176,305	7.0%	349	7.2%	2,705,666	5,213	176,305	7.0%	349	7.2%
Thorpepark	460	444	2,610,300	5,675	2,739,476	6,170	129,175	4.9%	495	8.7%	2,741,530	6,175	131,229	5.0%	500	8.8%
Victoria Dock	293	304	1,385,409	4,728	1,543,581	5,078	158,173	11.4%	349	7.4%	1,544,689	5,081	159,280	11.5%	353	7.5%
Wansbeck	220	224	1,283,550	5,834	1,402,465	6,261	118,915	9.3%	427	7.3%	1,402,465	6,261	118,915	9.3%	427	7.3%
Westcott	294	295	1,409,829	4,795	1,530,151	5,187	120,322	8.5%	392	8.2%	1,531,247	5,191	121,419	8.6%	395	8.2%
Wheeler	417	419	2,195,779	5,266	2,349,845	5,608	154,066	7.0%	343	6.5%	2,341,925	5,589	146,146	6.7%	324	6.1%
Wold	380	353	1,836,158	4,832	1,855,842	5,257	19,684	1.1%	425	8.8%	1,855,842	5,257	19,684	1.1%	425	8.8%
Woodland	176	181	1,093,624	6,214	1,215,560	6,716	121,935	11.1%	502	8.1%	1,216,407	6,720	122,783	11.2%	507	8.2%
Secondary Schools																
Archbishop Sentamu	1280	1274	9,587,897	7,491	10,352,471	8,126	764,574	8.0%	635	8.5%	10,352,471	8,126	764,574	8.0%	635	8.5%
Hull Trinity House	821	905	5,808,251	7,075	6,952,399	7,682	1,144,147	19.7%	608	8.6%	6,957,788	7,688	1,149,536	19.8%	614	8.7%
Kelvin Hall	1615	1626	10,554,623	6,535	11,556,006	7,107	1,001,383	9.5%	572	8.7%	11,565,040	7,113	1,010,417	9.6%	577	8.8%
Kingswood	1468	1543	11,533,979	7,857	12,857,185	8,333	1,323,205	11.5%	476	6.1%	12,797,891	8,294	1,263,911	11.0%	437	5.6%
Malet Lambert	1665	1649	10,416,837	6,256	11,200,867	6,793	784,030	7.5%	536	8.6%	11,209,620	6,798	792,782	7.6%	541	8.7%
Newland School for Girls	680	677	5,050,465	7,427	5,456,781	8,060	406,316	8.0%	633	8.5%	5,460,986	8,066	410,521	8.1%	639	8.6%
Ron Dearing	418	444	3,046,564	7,288	3,445,599	7,760	399,035	13.1%	472	6.5%	3,429,097	7,723	382,533	12.6%	435	6.0%
Sirius Academy North	1299	1262	9,597,680	7,389	10,113,305	8,014	515,625	5.4%	625	8.5%	10,113,305	8,014	515,625	5.4%	625	8.5%
Sirius Academy West	1410	1387	9,762,675	6,924	10,421,119	7,513	658,444	6.7%	590	8.5%	10,421,119	7,513	658,444	6.7%	590	8.5%
St Mary's College	1843	1882	11,926,596	6,471	13,185,582	7,006	1,258,985	10.6%	535	8.3%	13,195,905	7,012	1,269,309	10.6%	540	8.3%
The Boulevard Academy	776	843	5,977,976	7,704	7,031,570	8,341	1,053,594	17.6%	638	8.3%	7,037,022	8,348	1,059,046	17.7%	644	8.4%
The Marvell College	1257	1246	9,816,025	7,809	10,494,678	8,423	678,654	6.9%	614	7.9%	10,494,678	8,423	678,654	6.9%	614	7.9%
Winifred Holtby	1334	1345	10,726,964	8,041	11,677,909	8,682	950,945	8.9%	641	8.0%	11,685,929	8,688	958,965	8.9%	647	8.0%
Total / Average Primary	22,839	22,611	£120,906,926	5,379	£129,059,976	5,807	£8,153,050	6.7%	428	8.0%	£129,064,630	5,808	£8,157,704	6.7%	428	8.0%
Total/Average Secondary	15,866	16,083	£113,806,533	7,251	£124,745,470	7,834	£10,938,937	9.6%	583	8.0%	£124,720,850	7,831	£10,914,317	9.6%	580	8.0%
Total/Average All	38,705	38,694	£234,713,459	£5,669	£253,805,446	£6,121	£19,091,987	8.1%	£452	8.0%	£253,785,480	£6,121	£19,072,021	8.1%	£452	8.0%

Notes:

1. 2025-2026 funding is based on October 2024 census numbers and data and 2025-2026 formula values. This is based on full NFF value and 0.25% block transfer (£638,692). Adjusting the Minimum Funding Guarantee necessitates a change in Cap on Gains to balance funding.

2. Some academies may receive additional / different funding from the ESFA therefore the actual and percentage changes may be incorrect.

3. 2025-2026 Funding is inclusive of the Teachers Pay Additional Grant, Teachers Pensions Employers Grant and Core Schools Budget Grant funding.