

Appendix 3b - City Hall

City Hall							
Measure	Value Of Measures Included On SALIX 4 Application	Agreed delivery via Major Projects (x)	Agreed delivery by Building Design Services	Agreed delivery by Corporate Buildings (x)	Energy Type	Annual kWh Savings	% kWh Savings
Funding Monthly Monitoring Report Highlight Reports Energy Board Reports Cabinet Report	£0	X			N/A	N/A	N/A
Secondary glazing	£358,567		x		Gas	20,887.00	2%
Skylight repairs and upgrades	£144,100		x		Gas	16,020.00	1%
Window repairs	£366,800		x		Gas	18,859.00	2%
Building gap sealing	£41,029			X	Gas	94,498.00	9%
Pavement light upgrades	£39,300		x		Gas	5,374.00	1%
Basement gap sealing	£273,436		x		Gas	5,374.00	1%
Pipework insulation	£98,250		x		Gas	18,697.26	2%
Dynamic TRVs	£86,329		x		Gas	18,323.31	2%
Flow restrictors	£13,231		x		Gas	4,489.21	0%
BMS Health Check	£17,790		x		Gas	44,667.66	5%
AHUs	£104,800		x		Electricity	9,681.96	3%
New BMS	£39,300		x		Electricity	46,957.51	15%
Pump replacement	£63,760		x		Electricity	1,330.46	0%
Sub metering	£9,963		x		Electricity	2,647.62	1%
Solar PV	£23,253	x			Electricity	8,201.00	3%
2250kg lift	£281,892		x		Electricity	5,078.27	2%
LED lighting	£307,850		x		Electricity	47,278.68	19%
Lighting controls	£86,334		x		Electricity	18,140.08	9%
District Heat connection	£410,200	x			Gas		
Total	£2,766,184						

Total value of measures delivered by Major Projects at City Hall	£433,453.00
Total value of measures delivered Building & Design Services/Corporate Buildings Team at City Hall	£2,332,731.00