

## OFFICIAL

## Appendix 2 – Table of Council Budgets for Match Funding

| <b>Building</b> | <b>Council Budget</b>       | <b>Council Match</b>  |
|-----------------|-----------------------------|-----------------------|
| Guildhall       | Hull District Heat Network  | £447,300              |
|                 | Solar PV                    | £159,949              |
|                 | Guildhall Lift & Dry Lining | £147,443              |
|                 | LED Lighting                | £197,902              |
| Sub-total       |                             | <b>£952,594</b>       |
| City Hall       | Hull District Heat Network  | £205,100              |
|                 | City Hall Basement          | £226,923              |
|                 | LED Lighting                | £70,000               |
| Sub-total       |                             | <b>£502,023</b>       |
| History Centre  | Hull District Heat Network  | £68,317               |
|                 | Solar PV                    | £133,263              |
| Sub-total       |                             | <b>£201,580</b>       |
| Wilson Centre   | Hull District Heat Network  | £97,561               |
|                 | Solar PV                    | £24,390               |
| Sub-total       |                             | <b>£121,951</b>       |
| <b>Total</b>    |                             | <b>£1.778 million</b> |