

No. 3684
Received 10/7/13

DECISION RECORD

Date document may be made public (date of decision unless there are reasons why the information is exempt from publication at the date of decision):	
Reason exempt from publication at the point of decision (if applicable)	
Decision Maker City Streetscene Manager	Ref: CS/SS/2013/DR/095
Delegated Authority : Portfolio Holder/Officer exercising delegated powers pursuant to Officer Decision Record Ref: CDCS/2013/069 dated 18/06/2013 and in accordance with Part B, paragraph 17.5 of the Constitution.	
Decision: That following a tender exercise on YORtender and OJEU that authority is given to award a contract for the "Provision of Local Public Transport Services" in that it provides best value to the Council. The annual value for option 2 is £173,203.40, for the contract term of 2 years plus one – being 1 st September 2013 to 31 st August 2015. LOT 1: That authority is given to award a contract for the "Provision of Local Public Transport Services" – Service 58 – City Centre / Broadway Drive via Morrison's Holderness Road, annual value of the contract is estimated at £67,081.70. The service is to be carried out for the Council by East Yorkshire Motor Services, who submitted the lowest tender. LOT 2: That authority is given to award a contract for the "Provision of Local Public Transport Services" – Service 1E – Sibelius Road / Mizzen Road via City Centre, annual value of the contract is estimated at £36,279.70. The service is to be carried out for the Council by East Yorkshire Motor Services, who submitted the lowest tender. LOT 3: That authority is given to award a contract for the "Provision of Local Public Transport Services" – Service 46/46D – City Centre / Marfleet via Victoria Dock, annual value of the contract is estimated at £69,845.00. The service is to be carried out for the Council by Stagecoach East Midlands, who submitted the lowest tender. LOT 4: Service K1 – Kestral Avenue / Northpoint Shopping Centre / Kingswood Retail Park via Dorchester Road. Not to award this Lot.	
Reasons for Decision The contracts for the current services will expire on 31 st August 2013, as the contracts have been in place for a number of years. The contract specification is based on historical information and is	

not value for money.

Nature of Decision:

Non-key

Supporting information:

The Authority has a number of local bus services that are subsidised by the Local Authority because the routes are deemed to be socially necessary by the local community but they are not commercially viable to the market. Following the monitoring of the current subsidised services the proposed changes to the routes have been tendered for a contract period of two years, plus one, to ensure best value to the Council.

The award criteria is based upon a quality threshold questions PASS/FAIL and 100% price.

To award the recommended Lots 1, 2 & 3 to the successful bid continues to provide the current services of the 46/46D and the improved services 58 and 1E improving access for areas such as Hawthorn Avenue, North Road, Sibelius Road, and Clough Road. This option does not include the award of Lot 4, Service K1; this would offer an annual saving of £38,157.35

Comments of the Town Clerk (Monitoring Officer)

The Town Clerk notes the award of the Local Public Transport Service contracts following Contract Procedure Rules and Public Contracts Regulations 2006 compliant processes.

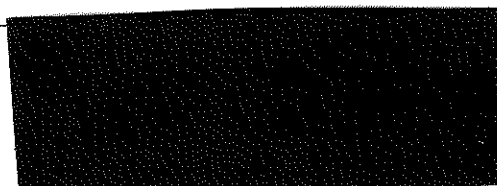
Comments of Section 151 Officer

On the basis that the tender process has been conducted in line with the requirements of the Council's Contract Procedure Rules, and that the estimated annual value of the proposed contracts can be met within the existing approved budget for Route Support – and will in fact offer an annual saving against the Streetscene budget – it would appear reasonable to progress the recommendations. (BF)

Comments of the City HR Manager

The City HR Manager has been consulted but as there do not appear to be any staffing implications she has no comment to make.

Signature of Decision Maker:



Signed

Date of decision

10th July 2013

For completion by the Members' Information Office:

Date of publication to members

10/7/13

Can the decision be called in? (If decision liable to call in, decision will not come into affect for 5 working days after publication)

~~Yes~~/No

Date decision comes into force

10/7/13