

Briefing Paper to the Park Area Committee13th July 2022**Wards: Marfleet,
Southcoates and
Holderness****Update on Park Area Housing budgets****Briefing Paper of the of the Head of Neighbourhoods and Housing**1. Purpose of the Paper and Summary

To update the Park Area Committee on the delegated Area Housing budgets for in order to allow the Committee to fulfil their responsibility of monitoring these budgets in line with delegation.

2. Background

The Area and Neighbourhood agenda places responsibility for ensuring effective performance of Council services at a local level with the Area Committees. The information in the appendices captures the relevant information to enable the Park Area Committee to fulfil its monitoring role in relation to local delivery of Housing Services.

3. Issues for Consideration

- 3.1 The Area Based Spend Budget is used primarily for issues that affect the wider community, but also can be considered for schemes for an individual tenant or leaseholder. This includes for example, fencing in communal areas, bollards, signs, tree pruning/felling, skip provision etc.
- 3.2 The Estate Management Budget is normally used for work on individual properties, often safety issues, for example tree cutting, rubbish removal, pest control etc. The scope of this budget is limited and mainly used in special circumstances and often in an emergency situation.
- 3.3 The Environmental Budget is used for fencing work, either for schemes to benefit the wider community or to increase security for individual properties or for residents suffering from anti-social behaviour or nuisance due to the lack of boundary fencing.

- 3.4 A summary of spend for each budget so far this financial year is attached to this report as appendices for your information.
- 3.5 The table below shows the breakdown of each budget amount allocated for 2021/2022 and the amount spent for the year so far.

Budget Heading	Annual Budget 2021/2022	Budget available to spend
Area Based Spend	£33,625	£29,389.00
Estate Management	£7,378	£5,332.00
Environmental Budget (fencing)	£18,131	£14,324.00

- 3.6 The appendices show a breakdown of spend for each budget.

4. Next steps

The Park Area Committee notes the level of spend and requests any further information it requires.

Nic Harne – Head of Neighbourhoods and Housing

Contact Officer: Caroline Harraway
Telephone No. : 01482 612402

Officer Interests: None

Background Documents: - HRA budgets