

Appendix 3a

Guildhall							
Measure	Value Of Measures Included On SALIX 4 Application	Agreed delivery via Major Projects (x)	Agreed delivery by Building Design Services	Agreed delivery by Corporate Buildings (x)	Energy Type	Annual kWh Savings	% kWh Savings
Funding Monthly Monitoring Report Highlight Reports Energy Board Reports Cabinet Report	£0	X			N/A	N/A	N/A
Window repairs	£105,638		x		Gas	35,648.00	2%
Gap sealing	£30,785			X	Gas	8,734.00	1%
Secondary glazing	£358,566		x		Gas	34,760.00	2%
Roof insulation	£10,201		x		Gas	34,065.00	2%
Wall insulation	£344,385		x		Gas	53,850.00	4%
Pipe insulation	£98,250		x		Gas	33,383.00	3%
Dynamic TRVs	£120,861		x		Gas	32,716.00	3%
Flow restrictors	£13,231			x	Gas	8,015.00	1%
BMS	£166,711		x		Gas	239,258.00	19%
Zone control valves	£59,775		x		Gas	40,674.00	4%
Calorifiers	£55,908		x		Gas	13,151.00	1%
AHUs	£65,600		x		Electricity	17,864.00	3%
Pump replacement	£63,760		x		Electricity	57,761.00	10%
Cooling units	£39,850		x		Electricity	2,599.00	1%
Timeclocks	£1,991			x	Electricity	7,759.00	2%
Sub metering	£9,963		x		Electricity	5,095.00	1%
Solar PV	£160,907	x			Electricity	56,753.00	12%
1000Kg lift	£281,892		x		Electricity	3,581.00	1%
LED lighting	£58,583		x		Electricity	79,931.00	19%
Lighting controls	£139,319		x		Electricity	32,772.00	10%
Energy efficient hand dryers	£15,943			x	Electricity	1,657.00	1%
DH connection	£894,600	x			Gas		
Total	£3,096,620						

Total value of measures delivered by Major Projects at Guildhall	£1,055,507.00
Total value of measures delivered Building & Design Services/Corporate Buildings Team at Guildhall	£2,041,113.00