

Avenue - REVENUE Ward Budget							
Projects still current from previous years							
Project Number	Name of organisation	Project Details	Approval Date	Commitment brought forward from prev year	Actual Spend per Oracle 21/22	Outstanding Commitment	Coding Details
AVE 030-REV (AV 52)	Avenue Ward Members	Avenue Ward Fly Tip Removal Fund - East Lodge Rubbish Removal	19/01/2017	0.00		0.00	A0561 4900 0000 WYAV
AVE 055-REV (AV 118)	Wyke Neighbourhood Team	Fly-tip removal	15/04/2019	0.00		0.00	A0561 5250 0000 WYAV
AVE 060-REV (AV 123)	Wyke Neighbourhood Team	Maintenance of Princes Avenue - shrubs,compost and bulbs for planters	17/05/2019	53.55		53.55	A0561 4900 0000 WYAV
AVE 066-REV (AV 147)	Traffic Services	Speed Survey - Princes Road	19/10/2020	200.00		200.00	A0561 5250 0000 WYAV
		Total Commitments from prev financial year		253.55			
Projects 2021/22 - Avenue		Transfer of underspend budget 2020/21		253.55			
		Budget to allocate 2021/22		10,334.00			

