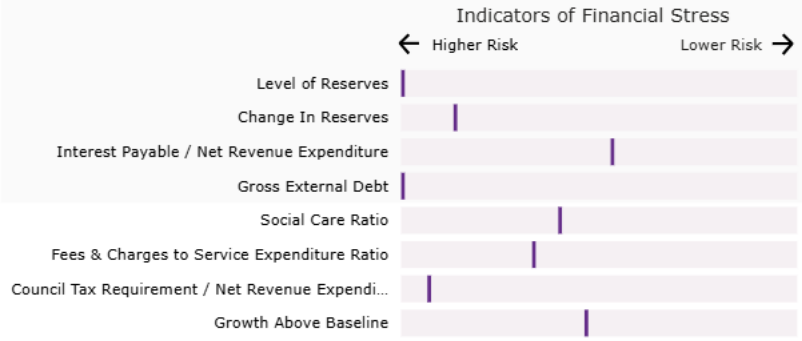
APPENDIX K

CIPFA Financial Resilience Index

Results Breakdown



Indicator	Min	Indicator Value	Max
Level of Reserves	12.38%	12.38%	78.80%
Change In Reserves	-62.53%	-48.37%	24.32%
Interest Payable / Net Revenue Expenditure	2.12%	6.64%	12.49%
Gross External Debt	£167,638k	£990,318k	£990,318k
Social Care Ratio	53.04%	83.01%	111.53%
Fees & Charges to Service Expenditure Ratio	5.90%	8.15%	14.79%
Council Tax Requirement / Net Revenue Expenditure	37.24%	41.26%	60.36%
Growth Above Baseline	-8.99%	6.37%	15.76%

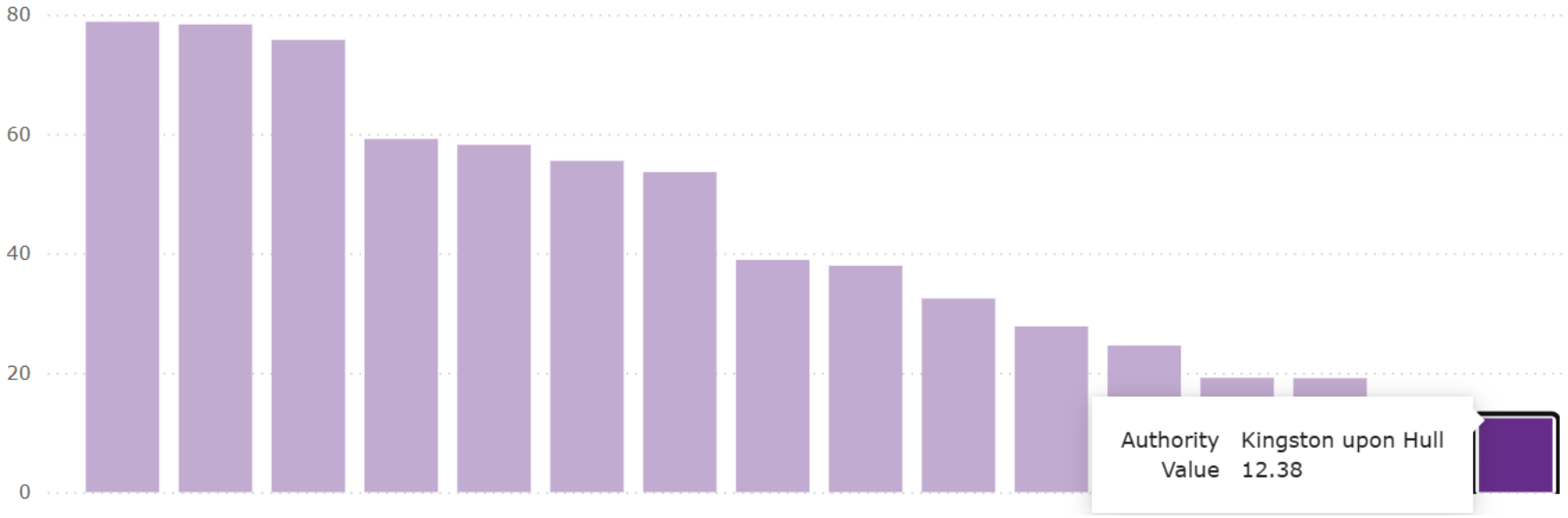
Level of Reserves

12.38%

This is the ratio of the current level of reserves (total useable excluding public health & schools) to the council's net revenue expenditure. We have set the figure at 100% for a small number of district councils to remove the impact of extreme outliers

APPENDIX K

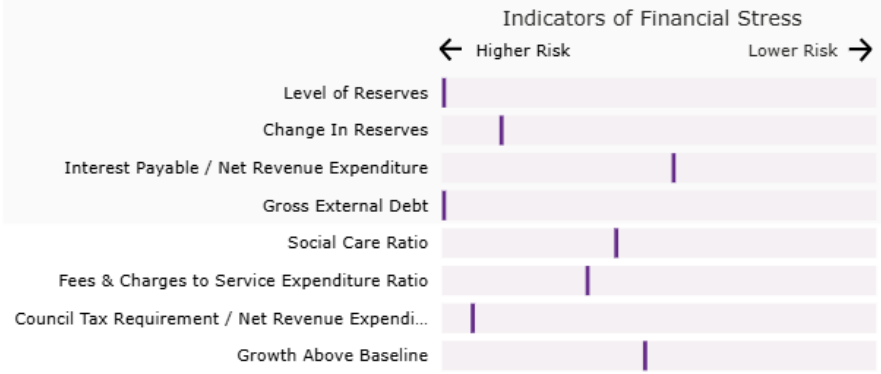
Back to report | NEAREST NEIGHBOURS



Authority	Value
Nottingham	78.80
Salford	78.35
Sandwell	75.77
Newcastle	59.16
Sunderland	58.17
Bolton	55.50
Walsall	53.62
Tameside	38.91
Gateshead	37.93
Derby	32.43
Wolverhampton	27.76
Southampton	24.56
Stoke on Trent	19.15
Middlesbrough	19.09
Liverpool	12.67
Kingston upon Hull	12.38

APPENDIX K

Results Breakdown



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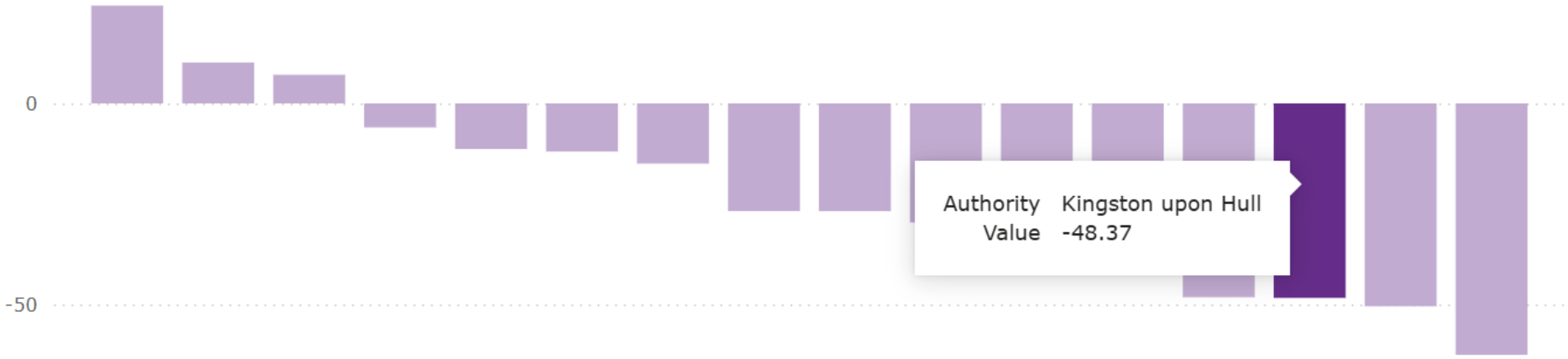
Change In Reserves

-48.37%

This indicator shows the percentage change in reserves (total useable excluding public health and schools) over the past three years ('na' - please see notes on page 3).

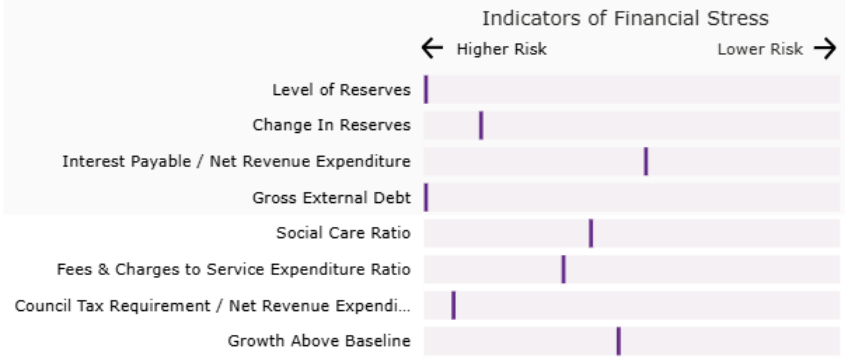
APPENDIX K



Authority	Value
Nottingham	24.32
Bolton	10.15
Salford	7.12
Newcastle	-5.97
Gateshead	-11.34
Sunderland	-11.98
Sandwell	-14.96
Derby	-26.76
Wolverhampton	-26.78
Walsall	-29.61
Tameside	-32.32
Middlesbrough	-33.11
Stoke on Trent	-48.19
Kingston upon Hull	-48.37
Southampton	-50.45
Liverpool	-62.53

APPENDIX K

Results Breakdown



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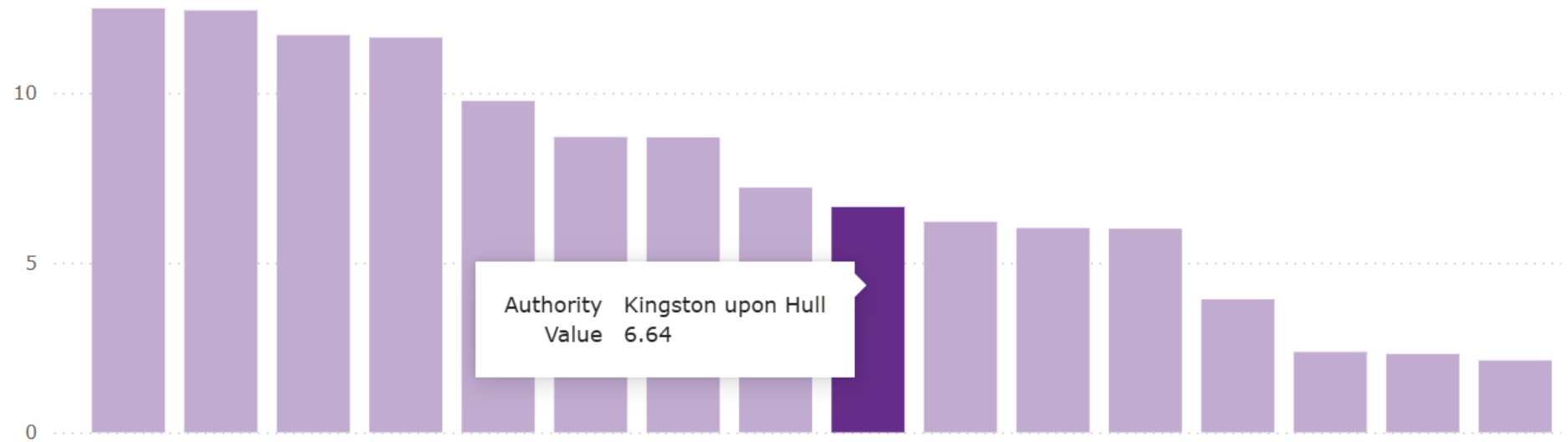
Interest Payable / Net Revenue Expenditure

6.64%

This indicator is the ratio of Interest Payable and Net Revenue Expenditure (excludes HRA).

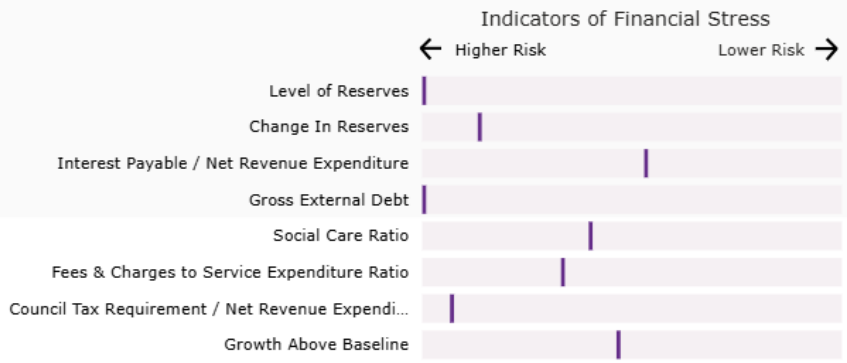
APPENDIX K



Authority	Value
Sandwell	12.49
Wolverhampton	12.43
Derby	11.70
Gateshead	11.63
Nottingham	9.76
Sunderland	8.70
Stoke on Trent	8.69
Newcastle	7.21
Kingston upon Hull	6.64
Liverpool	6.20
Salford	6.02
Middlesbrough	6.00
Walsall	3.92
Bolton	2.37
Southampton	2.31
Tameside	2.12

APPENDIX K

Results Breakdown



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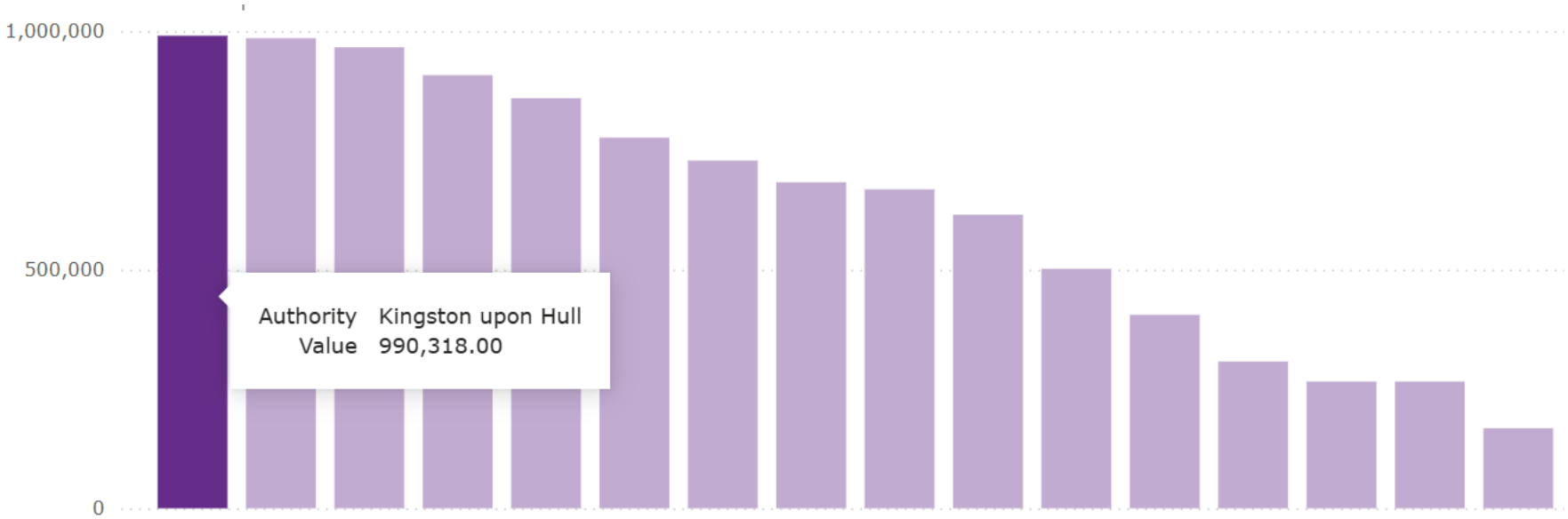
Gross External Debt

£990,318k

This indicator compares the gross external debt held by a Council.

APPENDIX K



Authority	Value
Kingston upon Hull	990,318.00
Liverpool	985,264.00
Wolverhampton	966,265.00
Nottingham	907,744.00
Newcastle	859,454.00
Stoke on Trent	776,674.00
Gateshead	728,755.00
Sunderland	683,490.00
Derby	668,616.00
Salford	615,253.00
Sandwell	501,903.00
Southampton	405,413.00

Walsall	307,668.00
Tameside	265,683.00
Middlesbrough	265,655.00
Bolton	167,638.00

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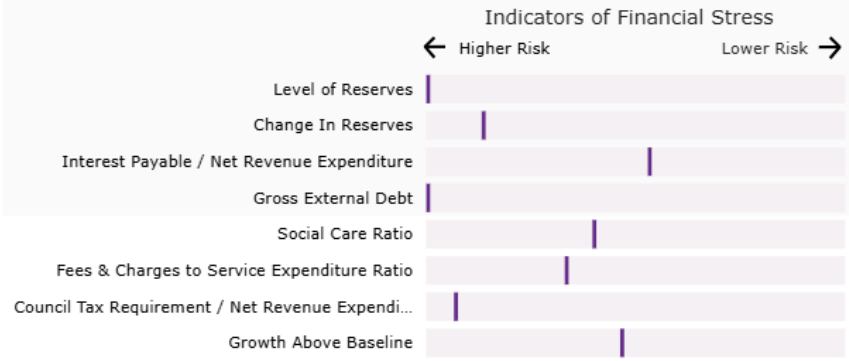
Results Breakdown



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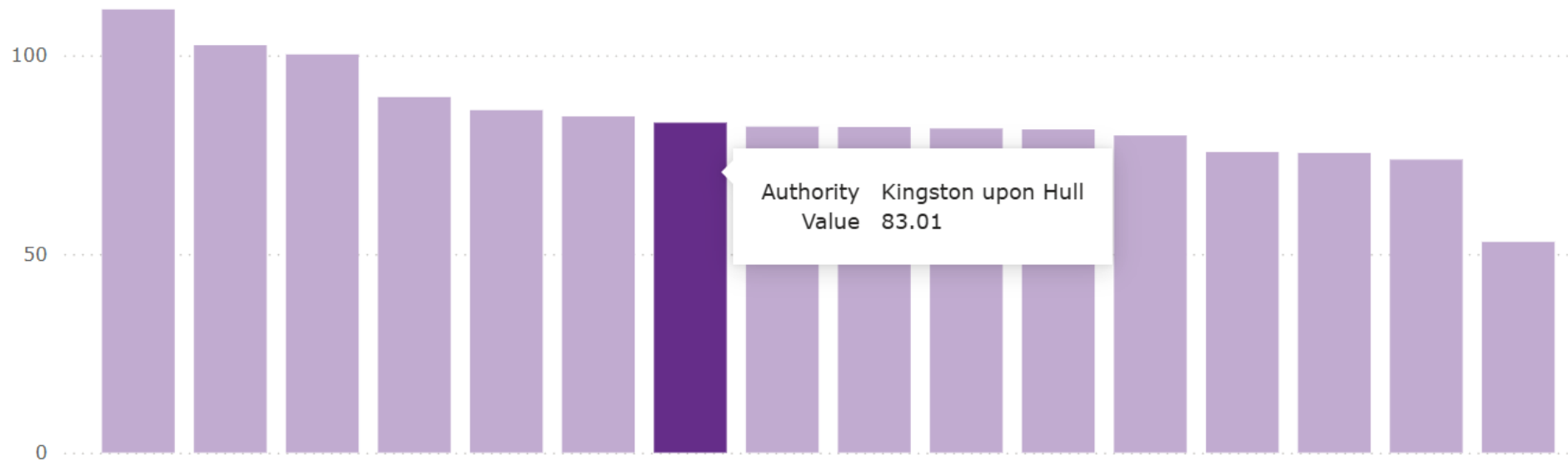
Social Care Ratio

83.01%

This indicator is the ratio of the sum of Adult and Children Social Care spend to Net Revenue Expenditure.

APPENDIX K



Authority	Value
Sandwell	111.53
Nottingham	102.53
Middlesbrough	100.20
Southampton	89.46
Stoke on Trent	86.18
Gateshead	84.60
Kingston upon Hull	83.01
Newcastle	82.03
Derby	81.94
Sunderland	81.56
Wolverhampton	81.34
Tameside	79.81
Liverpool	75.65
Walsall	75.40
Bolton	73.75
Salford	53.04

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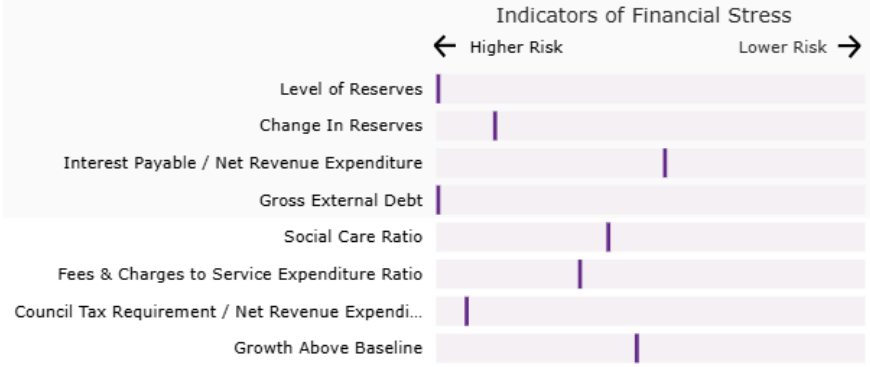
Results Breakdown



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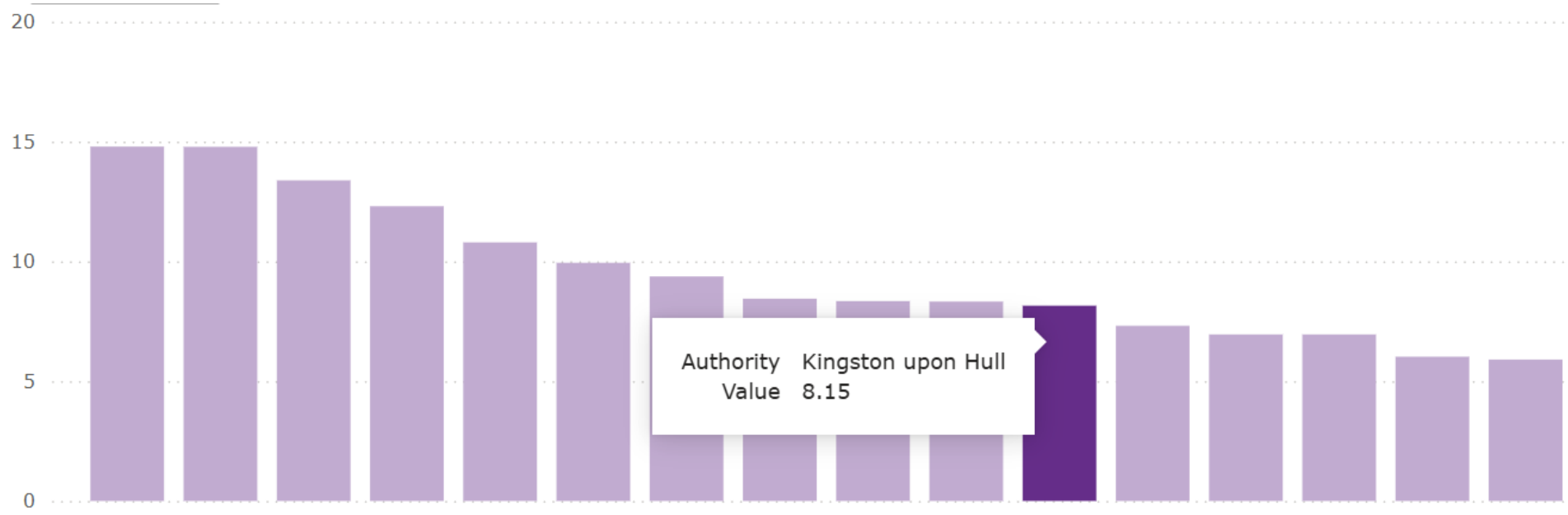
Growth Above Baseline	-8.99%	6.37%	15.76%

Fees & Charges to Service Expenditure Ratio

8.15%

This indicator shows the proportion of fees and charges against the council's total service expenditure.

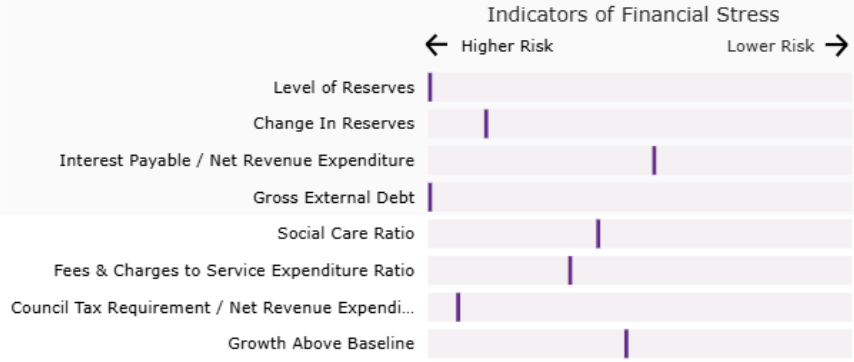
APPENDIX K



Authority	Value
Nottingham	14.79
Newcastle	14.78
Stoke on Trent	13.38
Sunderland	12.30
Derby	10.79
Gateshead	9.94
Wolverhampton	9.37
Southampton	8.44
Bolton	8.34
Middlesbrough	8.32
Kingston upon Hull	8.15
Liverpool	7.31
Tameside	6.95
Walsall	6.95
Salford	6.02
Sandwell	5.90

APPENDIX K

Results Breakdown



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Growth Above Baseline	-8.99%	6.37%	15.76%

Council Tax Requirement / Net Revenue Expe...

41.26%

This indicator shows the ratio of council tax as a proportion of net expenditure.

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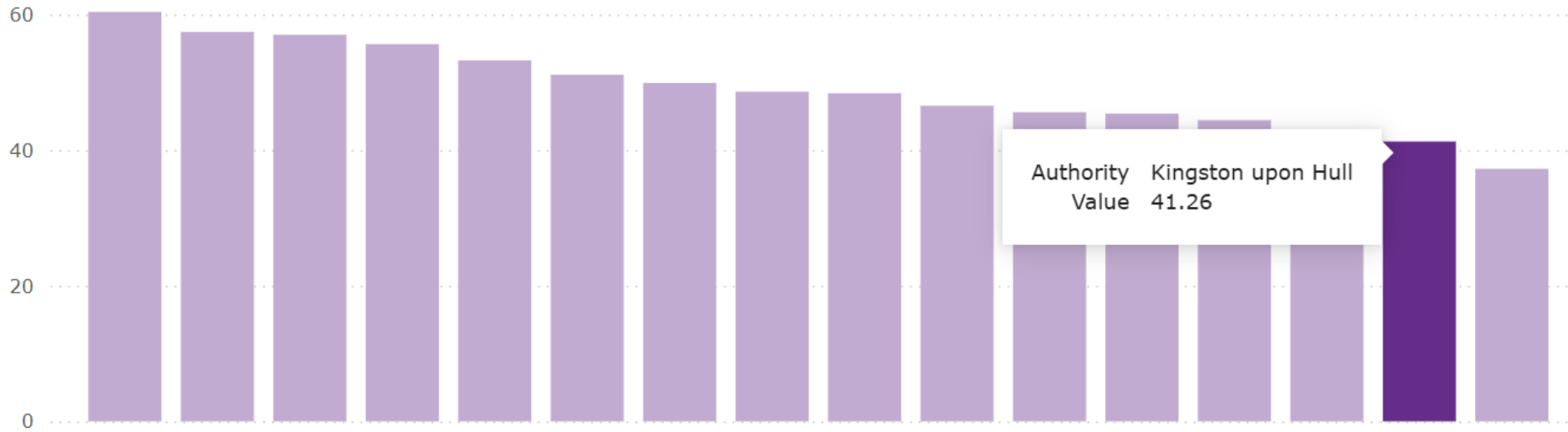

Authority	Value
Sandwell	60.36
Southampton	57.41
Gateshead	56.99
Derby	55.61
Nottingham	53.22
Wolverhampton	51.10
Walsall	49.89
Middlesbrough	48.60
Bolton	48.37
Newcastle	46.53
Tameside	45.58
Sunderland	45.37
Salford	44.41
Stoke on Trent	42.49
Kingston upon Hull	41.26
Liverpool	37.24

APPENDIX K

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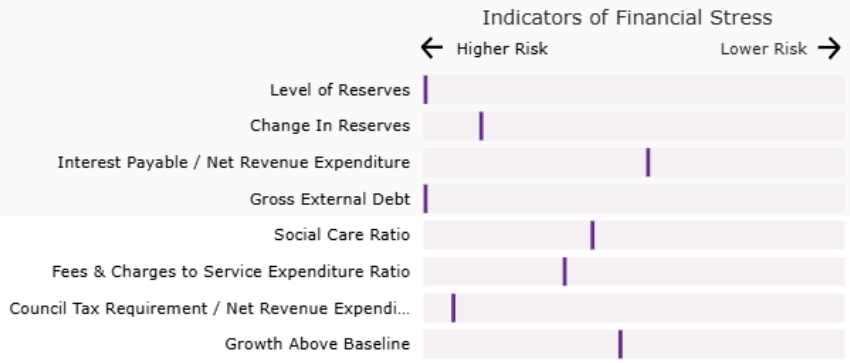

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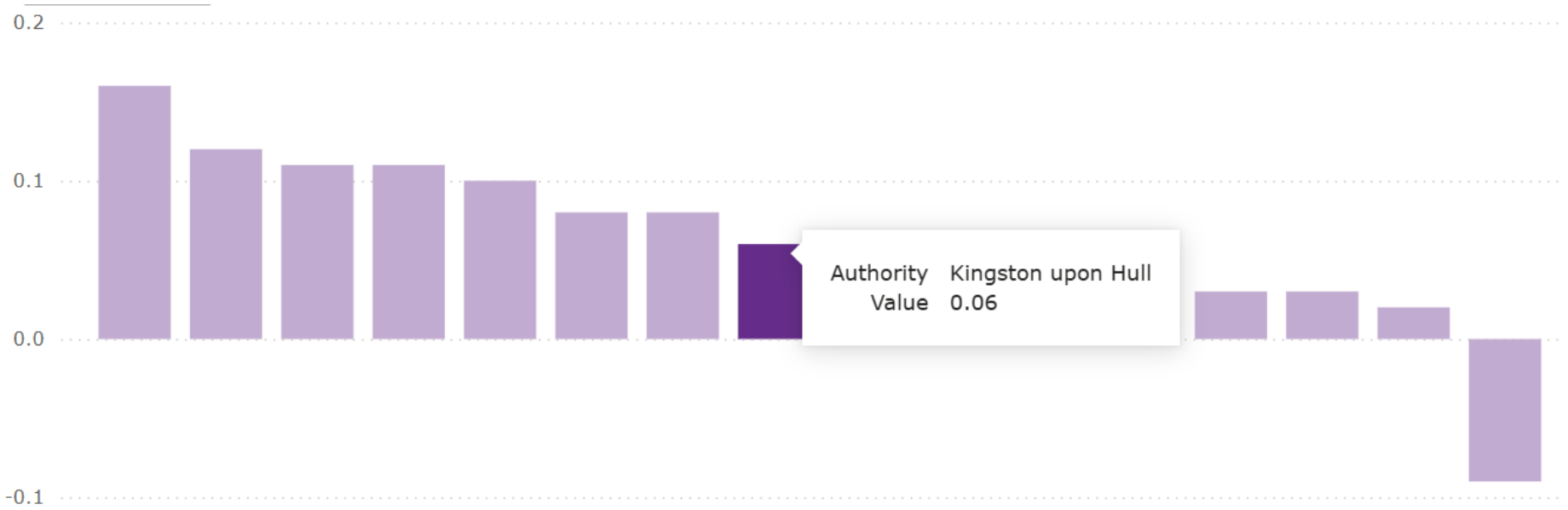
Growth Above Baseline	-8.99%	6.37%	15.76%

Growth Above Baseline

6.37%

This indicator is calculated as the difference between the baseline funding level and retained rates income, over the baseline funding level.

APPENDIX K



Authority	Value
Salford	0.16
Bolton	0.12
Derby	0.11
Stoke on Trent	0.11
Sandwell	0.10
Sunderland	0.08
Tameside	0.08
Kingston upon Hull	0.06
Liverpool	0.06
Southampton	0.06
Walsall	0.06
Nottingham	0.05
Gateshead	0.03
Wolverhampton	0.03
Middlesbrough	0.02
Newcastle	-0.09