

Kingston upon Hull City Council
Major Projects and Infrastructure – Transport and Asset Management
Quarterly Performance Report – January 2022

Riverside Area

Capital Programme Schemes

Carriageways

Scheme No.	Ward	Scheme Details	Entered Programme	Target Date	Estimated Value	Current Position
1328	St Andrews & Docklands	Queen Street - Humber Street - A63. Resurfacing	Apr-20	Feb-22	£40,000	Works complete except installation of anti-terrorism barrier which is programmed for Feb 2022
1475	Drypool	Holderness Road - Reconstruct and Resurface Carriageway	Apr-20	Sep-22	£700,000	Remaining works postponed until Stoneferry Corridor improvements are completed. Summer 2022.
1591	Newington & Gipsyville	Wiltshire Road isolated locations - Hessle Road - end Reconstruct Concrete Bays	Apr-20	Sep-21	£60,000	Works complete
1551	Newington & Gipsyville	Greek Street - Carriageway Reconstruction	Apr-21	Mar-22	£200,000	Detailed design work ongoing, expected to be sent out for tender late January 2022.

Carriageways Micro Surfacing / Surface Dressing

Scheme No.	Ward	Scheme Details	Entered Programme	Target Date	Estimated Value	Current Position
1509	Newington & Gipsyville	Hessle Road inbound - Lakeside Grove to Askew Av	Apr-21	Aug-21	£3,000	Works complete
1509	Newington & Gipsyville	Hessle Road inbound - Council Av to Priory Grove	Apr-21	Aug-21	£3,000	Works complete
1509	Newington & Gipsyville	Hessle Road outbound -Huntingdon St - Old Birds eye entrance	Apr-21	Aug-21	£3,000	Works complete
1509	Drypool	Hedon Road - Mount Pleasant to Great Union St	Apr-21	Aug-21	£40,000	Works complete

Footways

Scheme	Ward	Scheme Details	Entered	Target Date	Estimated Value	Current Position
1609	Drypool	Holderness Road (Balfour Street to Southcoates Lane) - Footway	Apr-21	Sep-22	£650,000	Footway improvements works progressing on site
	St Andrews & Docklands	William Street north side	Apr-21	Mar-22	£21,000	Development stage
	St Andrews & Docklands	Conway Close east side	Apr-21	Mar-22	£30,000	Development stage
1607	St Andrews & Docklands	Hessle Road challenge fund footpaths Coltman St to St Georges Rd	Apr-21	Sep-22	£1,000,000	Works on site

Footways - Slurry Sealing

Scheme No.	Ward	Scheme Details	Entered Programme	Target Date	Estimated Value	Current Position
					-	No works in Riverside

Street Lighting

Scheme No.	Ward	Scheme Details	Entered Programme	Target Date	Estimated Value	Current Position
-	-	-	-	-	-	No Schemes

Integrated Transport Schemes

Scheme No.	Ward	Scheme Details	Consultation Required	TRO Req.	Entered Programme	Target for completion of scheme Date	Estimate value	Current Position
557	Newington & Gipsyville	Boothferry Park Housing - TRO	No	Yes	Apr-12	-	£6,000	TRO to be progressed, Developer lead

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1640	Drypool	Holderness Road - McDonald's Right Turn Lane	No	No	Sep-20	Aug-22	£8,000	Permission for TM required for widening not granted by Permit Team due to ongoing Stoneferry Corridor works.
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Area Schemes

Scheme No.	Ward	Scheme Details	Consultation Required	TRO Req.	Entered Programme	Target for completion of scheme Date	Estimate value	Current Position
1103	St Andrews & Docklands	Ribble, Tyne and Dee Streets - Review of Parking Issues	Yes	Yes	Nov-21	Mar-22	£1,000	Ward budget funding to carry out review received 15/11/21.
1663	St Andrews & Docklands	The Mews - Waiting Restrictions TRO		Yes	Sep-20	Aug-21	£3,950	Scheme installed Nov-21.
1692	St Andrews & Docklands	Dairycoates Ave / Corsair Grove - Waiting Restrictions TRO		Yes	Jun-21	Jan-22	£4,500	TRO made. Awaiting markings installation.
	St Andrews & Docklands	Woodcock St speed survey						No suitable location within area requested by members. Survey undertaken adjacent to requested area unsuitable. Awaiting guidance from Area Team of alternative location. No charge for 2nd survey.

Potential Schemes Being Investigated Prior to Entering the Capital Programme

Carriageways

Scheme No.	Ward	Scheme Details	Estimated Value	Current Position
	St Andrews &	Minor surfacing schemes on Brook St,	£50,000	Dependent on 2021 budget proposals

Footways

Scheme No.	Ward	Scheme Details	Estimated Value	Current Position
-	-	-	-	-

Street Lighting

Scheme No.	Ward	Scheme Details	Estimated Value	Current Position
-	-	-	-	-

Integrated Transport Schemes

Scheme No.	Ward	Scheme Details	Estimated Value	Current Position
-	-	-	-	-

Area Schemes

Scheme No.	Ward	Scheme Details	Estimated Value	Current Position
-	-	-	-	-

Riverside Area

12th January 2022