



## DECISION RECORD

<b>Service Reference Number</b>	LT/001/2025
<b>Decision Maker</b> Portfolio Holder for Learning, Skills and Safeguarding Children, Cllr Linda Tock	
<b>Delegated Authority</b> Portfolio Holder exercising delegated powers pursuant to paragraph 3 of the Leader's Scheme of Delegation	
<b>Decision:</b>  <b>Hull Schools Funding Formula 2025 - 2026</b>  (1) That the Council approves the schools funding formula for the 2025-2026 financial year, and that the formula factor values match to the National Funding Formula (NFF) values, sets a Minimum Funding Guarantee (MFG) at -0.5% and has a cap on gains set at 1.13%.	
<b>Reasons for the Decision:</b> Please see accompanying report	
<b>Nature of Decision:</b>  <b>Non-Key</b>	
<b>Exemptions</b> Is the accompanying formal report (or other documentation where applicable) exempt? No  Reason the report (or other documentation) is exempt: N/A	
<b>Background and Supporting Information:</b> Please see accompanying report	
<b>Equalities Impact Information:</b> Does the decision have relevance to equality or affect any group with protected characteristics?	<b>NO</b>

<b>Contact Officer: Jane Richardson</b>	
<b>Chief Officer Comments</b>	
<u>Comments of the Assistant Director of Legal Services and Governance (Monitoring Officer)</u>	
The recommended decision is in line with the National Funding Formulae for Schools and High Needs for 2025-2026 as published by the Department for Education. [BP]	
<u>Comments of the Director of Finance and Transformation (Section 151 Officer)</u>	
The recommendations to distribute the Dedicated Schools Grant across Hull Schools, based on the National Funding Formula value, which after consultation is in line with the views of the majority of schools, can be supported (JR)	
<u>Comments of the Assistant Director of Organisation Development &amp; Human Resources and compliance with the equality act</u>	
The content of the report is noted. There are no staffing or equality issues arising for the council from this decision. KH	
<u>Comments of the Portfolio Holder for Learning, Skills and Safeguarding Children – Councillor Linda Tock</u>	
As the Portfolio Holder i support the recommendation to approve the school funding formula for 2025-26. This decision has been fully discussed and agreed at the Hull Schools Forum.	
<u>Scrutiny Comments</u>	
This decision has not been subject to pre-decision scrutiny. Ref: Sc8623 [MK].	
<b>Exceptional Circumstances</b>	
Is the decision record currently exempt from publication at the point of decision? <i>(Only change to yes if it meets one of the above.)</i>	<b>No</b>
If yes, what date can the decision record be made public?	
Reason the decision record is exempt from publication at the point of decision:	
<b>Signature of Decision Maker:</b>	
Signed: Signature Confirmed	
Date signed: 28.2.25	
<b>FOR COMPLETION BY THE SCRUTINY OFFICE:</b>	
Date published on CMIS:	...04.03.25... .....

Can the decision be called in	<b>Yes</b>
Date decision comes into force:	...12.03.25... .....