

Minimum Revenue Provision - Current and Forecast Charges

APPENDIX

Year	Current Charge		Forecast Charge £'000	Total Charge £'000
	Pre 2008 Debt £'000	Post 2008 Debt £'000		
2021/22	490	7,884	433	8,807
2022/23	516	8,261	1,111	9,888
2023/24	543	8,615	1,658	10,816
2024/25	572	8,900	1,852	11,324
2025/26	602	9,081	1,924	11,607
2026/27	634	9,471	1,998	12,103
2027/28	668	9,804	2,075	12,547
2028/29	703	10,225	2,155	13,084
2029/30	740	9,625	2,238	12,603
2030/31	779	8,562	2,325	11,666
2031/32	820	7,481	2,415	10,716
2032/33	864	7,148	2,508	10,520
2033/34	910	7,082	2,605	10,596
2034/35	958	6,813	2,705	10,476
2035/36	1,008	6,583	2,810	10,401
2036/37	1,062	5,875	2,919	9,856
2037/38	1,118	4,822	3,031	8,972
2038/39	1,177	4,640	3,149	8,965
2039/40	1,240	4,221	3,270	8,731
2040/41	1,305	3,847	3,397	8,549
2041/42	1,374	3,844	3,058	8,277
2042/43	1,447	3,925	2,060	7,432
2043/44	1,524	4,002	1,338	6,863
2044/45	1,605	4,082	1,315	7,002
2045/46	1,689	4,036	1,365	7,090
2046/47	1,779	4,174	1,368	7,321
2047/48	1,873	4,197	1,421	7,491
2048/49	1,972	4,343	1,429	7,745
2049/50	2,077	4,328	1,439	7,843
2050/51	2,187	4,483	1,494	8,164
2051/52	2,303	4,567	1,551	8,421
2052/53	2,425	4,706	1,611	8,742
2053/54	2,553	4,872	1,673	9,098
2054/55	2,689	4,962	1,737	9,388
2055/56	2,831	4,668	1,804	9,303
2056/57	2,981	4,839	1,873	9,693
2057/58	3,139	4,909	1,945	9,993
2058/59	3,306	4,657	2,020	9,982
2059/60	3,481	4,774	2,097	10,352
2060/61	3,666	4,930	2,178	10,773
2061/62	3,860	5,112	2,157	11,129
2062/63	4,065	5,301	1,915	11,281
2063/64	4,280	5,497	1,964	11,740
2064/65	4,507	5,689	1,977	12,174
2065/66	4,746	5,850	2,053	12,649

2066/67	4,998	6,059	2,132	13,189
2067/68	5,263	6,283	2,214	13,759
2068/69	674	6,515	2,299	9,488
2069/70	290	6,694	2,387	9,371
2070/71	0	6,874	2,478	9,352
2071/72	0	6,718	2,573	9,291
2072/73	0	6,859	2,672	9,531
2073/74	0	7,041	2,775	9,815
2074/75	0	5,362	2,881	8,243
2075/76	0	4,801	2,992	7,792
2076/77	0	4,465	3,107	7,571
2077/78	0	3,578	3,226	6,804
2078/79	0	1,982	3,350	5,332
2079/80	0	1,261	3,478	4,740
2080/81	0	517	3,612	4,129
2081/82	0	504	2,567	3,071
2082/83	0	0	1,780	1,780
2083/84	0	0	649	649
TOTAL	96,294	341,200	138,591	576,084