

**OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE 2025-26**
**CHAIR:**  
Cllr  
Robinson

**DEPUTY :**  
Cllr Kemp

**DEPUTY : Cllr**  
Kemp

**DIRECTOR/ LEAD**  
**OFFICER**  
David Bell

**PORTFOLIO HOLDERS:**  
Councillors Ross, Dad, Haines.

	Upload Deadline		Agenda Items	Responsible Officer (In attendance)	Requested By/When	Format	Key Lines of Enquiry/Other comments
12-Dec-25	3-Dec-25		Minutes of the November Meeting	Alex Holgate		N/A	Standing Item (Monthly)
12-Dec-25	3-Dec-25		Director of Finance & Transformation Presentation	David Bell	Requested Item (16.02.18)		To update the Committee on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.
12-Dec-25	3-Dec-25		Medium Term Financial Plan – Update Report	David Bell	Standing Item - Quarterly	Cabinet Report	To update Members on the latest expectations informing the Medium Term Financial Plan (MTFP) and to outline a budget approach which will inform the detailed formal budget proposals later in the year.
12-Dec-25	3-Dec-25		Capital Budget Monitoring Report	David Bell / Tracy Parker	Standing Item	Cabinet Report OFFICIAL	The second formal report for the financial year 2023-24 which explains the current position, gives reasons for the most significant variances, and sets out the management actions being taken where appropriate.
12-Dec-25	3-Dec-25		Treasury Management Strategy Statement and Annual Investment Strategy – Mid Year Review Report 2025/26	David Bell (David Bell/ Mike Armstrong)	Standing Item (Annual)	Cabinet Monitoring Report	To consider the in year performance and identify if there are any potential areas for improvement.
12-Dec-25	3-Dec-25		Revenue Budget Monitoring 2025-26 – Third Formal Report	David Bell (David Bell/ Chairs of Scrutiny Commissions)	Standard Item (Quarterly)	Cabinet Monitoring Report	A report setting out the General Fund revenue budget monitoring position and also those for the Dedicated Schools Grant (DSG) and the Housing Revenue Account (HRA). <b>To include feedback from the Chairs of the Scrutiny Commissions on the financial pressures within their Commission areas.</b>
12-Dec-25	3-Dec-25	<b>New Item</b>	Household Support Fund	David Bell / Amanda Renton	Pre-decision	Cabinet Report	To undertake pre-decision scrutiny.
12-Dec-25	3-Dec-25		Digital Strategy	David Bell (Mike Kenworthy / Richard Barker)	Meeting of 20.06.25)		That a report on the Digital Strategy will be presented to the Committee in Autumn 2025. (Advised by DB in the meeting)  TBC - December / January
12-Dec-25	3-Dec-25		Committee Resolution List	Alex Holgate	Standing Item (Monthly)	Resolution List	To ensure any outstanding actions are being addressed in a timely manner.

12-Dec-25	3-Dec-25		Overview & Scrutiny Management Committee Work Programme 2025-26	Alex Holgate	Standing Item (Monthly)	Work Programme	To ensure the relevance and timings of the items within the work programme; to consider whether any future items could be considered 'off agenda'; to consider the following regarding items within the future work programme: • How does the matter relate to the current work programme for the Committee? • Does the matter relate to the City Plan? • How does the matter relate to monitoring of current policy or performance? • How would further information/consideration of the matter add value to the matter? • What outcome would be sought from further information or work on the matter?	
23-Jan-26	14-Jan-26		Minutes of the December Meeting	Alex Holgate		N/A	Standing Item (Monthly)	
23-Jan-26	14-Jan-26		Director of Finance & Transformation Presentation	David Bell	Standing Item (Monthly)	Head of Service Presentation/ Briefing	To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.	
23-Jan-26	14-Jan-26		Council Tax Base Report 2025/26	David Bell (Amanda Renton)	Standard Item (Quarterly)	Cabinet Report	This report explains how the Council Tax Base for 2022/23 has been calculated and the timetable required to meet the statutory requirements of the Local Government Finance Act 1992 as amended by the Local Government Act 2003 and the Local Government Finance Act 2012.	
23-Jan-26	14-Jan-26		Committee Resolution List	Alex Holgate	Standing Item (Monthly)	Resolution List	To ensure any outstanding actions are being addressed in a timely manner.	
OFFICIAL								
23-Jan-26	14-Jan-26		Overview & Scrutiny Management Committee Work Programme 2025-26	Alex Holgate	Standing Item (Monthly)	Work Programme	To ensure the relevance and timings of the items within the work programme; to consider whether any future items could be considered 'off agenda'; to consider the following regarding items within the future work programme: • How does the matter relate to the current work programme for the Committee? • Does the matter relate to the City Plan? • How does the matter relate to monitoring of current policy or performance? • How would further information/consideration of the matter add value to the matter? • What outcome would be sought from further information or work on the matter?	
TBC NY	TBC NY	<b>New Item</b>	Disposal of Option Land at Sewell Craven Park, Preston Road, Hull	Chris Jackson/ Nick Howbridge	Pre-decision	Cabinet Report	To undertake pre-decision scrutiny.	
13-Feb-26	4-Feb-26		<b>BUDGET MEETING</b>					
13-Feb-26	4-Feb-26		Council Budget Reports 2026/27					
13-Feb-26	4-Feb-26		General Fund Revenue Budget 2026/27 and Medium-Term Financial Plan 2026/27 to 2028/29					

13-Feb-26	4-Feb-26		Review of Locally Defined Discounts for Council Tax in 2026				
13-Feb-26	4-Feb-26		Capital Strategy 2026-27 to 2029-30				
13-Feb-26	4-Feb-26		Housing Revenue Account Budget Setting 2026/27 and Beyond, Report of the Leader of the Council				
13-Feb-26	4-Feb-26		Treasury Management Strategy Statement, Minimum Revenue Provision Policy Statement and Annual Investment Strategy 2025-26				
20-Feb-26	11-Feb-26		Minutes of the January Meeting	Alex Holgate		N/A	Standing Item (Monthly)
					OFFICIAL		
20-Feb-26	11-Feb-26		Director of Finance & Transformation Presentation	David Bell	Standing Item (Monthly)	Head of Service Presentation/ Briefing	To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.
20-Feb-26	11-Feb-26		2025/26 Capital Monitoring and Treasury Management Prudential Indicators - Third Formal Report'	David Bell (David Bell / Mike Armstrong)	Standard Item (Quarterly)	Cabinet Monitoring Report	To confirm that the 2023/24 Capital Programme is on profile, and should they occur, if any overspends or underspends should be subject to further scrutiny.
20-Feb-26	11-Feb-26		Committee Resolution List	Alex Holgate	Standing Item (Monthly)	Resolution List	To ensure any outstanding actions are being addressed in a timely manner.
20-Feb-26	11-Feb-26		Overview & Scrutiny Management Committee Work Programme 2025-26	Alex Holgate	Standing Item (Monthly)	Work Programme	To ensure the relevance and timings of the items within the work programme; to consider whether any future items could be considered 'off agenda'; to consider the following regarding items within the future work programme: • How does the matter relate to the current work programme for the Committee? • Does the matter relate to the City Plan? • How does the matter relate to monitoring of current policy or performance? • How would further information/consideration of the matter add value to the matter? • What outcome would be sought from further information or work on the matter?
20-Mar-26	11-Mar-26		Minutes of the February Meetings	Alex Holgate	Standing Item		

20-Mar-26	11-Mar-26		Director of Finance & Transformation Presentation	David Bell	Standing Item (Monthly)	Head of Service Presentation/ Briefing	To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.
20-Mar-26	11-Mar-26		Revenue Budget Monitoring 2025-26 – Fourth Formal Report	David Bell (David Bell/ Chairs of Scrutiny Commissions)	Standard Item (Quarterly)	Cabinet Monitoring Report	A report setting out the General Fund revenue budget monitoring position and also those for the Dedicated Schools Grant (DSG) and the Housing Revenue Account (HRA). <b>To include feedback from the Chairs of the Scrutiny Commissions on the financial pressures within their Commission areas.</b>
20-Mar-26	11-Mar-26	PROVISIONAL - EXEMPT	Hull Culture and Leisure Ltd – 6 Month Update	Ian Anderson (Kath Wynne Hague/ Tracy Balaam-Reed )		ECC Formal Report	This report provides an update on the position of the company at quarter 3 2025/26.
20-Mar-26	11-Mar-26	PROVISIONAL - EXEMPT	Hull Culture & Leisure (HCAL) Business Plan: 2025-30	Ian Anderson (Kath Wynne Hague/ Tracy Balaam-Reed )		ECC Formal Report	To provide for the consideration of the Executive Commissioning Committee (ECC) HCAL's new Business Plan 2025-30 and determine the Council's response through recommendations to the ECC.
20-Mar-26	11-Mar-26	PROVISIONAL - EXEMPT	KWL – Business Plan	Ian Anderson (Kath Wynne Hague/ Tracy Balaam-Reed )		ECC Formal Report	To provide the Executive Commissioning Committee (ECC) with the updated draft KWL Business Plan for the period 2025-27 for review.
20-Mar-26	11-Mar-26		Committee Resolution List	Alex Holgate	Standing Item (Monthly)	OFFICIAL Resolution List	To ensure any outstanding actions are being addressed in a timely manner.
20-Mar-26	11-Mar-26		Overview & Scrutiny Management Committee Work Programme 2025-26	Alex Holgate	Standing Item (Monthly)	Work Programme	To ensure the relevance and timings of the items within the work programme; to consider whether any future items could be considered 'off agenda'; to consider the following regarding items within the future work programme: • How does the matter relate to the current work programme for the Committee? • Does the matter relate to the City Plan? • How does the matter relate to monitoring of current policy or performance?
24-Apr-26	15-Apr-26		Minutes of the March Meeting	Alex Holgate	Standing Item		
24-Apr-26	15-Apr-26		Director of Finance & Transformation Presentation	David Bell	Requested Item (16.02.18)		To update the Commisison on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.
24-Apr-26	15-Apr-26		Peer Challenge Action Plan	Nathan Turner			
24-Apr-26	15-Apr-26		Review of the 2025/26 Work Programme and Consideration of the 2026/27 Work Programme	Alex Holgate		Report	To enable the Commission to review the work undertaken over the course of the current Municipal Year and discuss key themes or potential agenda items they would like to see included in the Draft 2024/245Work Programme.

