

Avenue - CAPITAL Ward Budget

Projects still current from previous years

Project Number	Name of organisation	Project Details	Approval Date	Commitment brought forward from prev year	Actual Spend per Oracle 21/22	Outstanding Commitment	Coding Details
AVE 044-CAP (AV 59)	Avenue Ward Members	Chants Ave Railway Bridge	20/02/2017	1,590.00		1,590.00	A9998 9601 0000 WYAV
AVE 093-CAP (AV 142)	Highways (Traffic Services)	Marlborough Avenue - Bollards	18/06/2020	0.00		0.00	A9998 9210 0000 WYAV
AVE 095-CAP (AV 148)	Street Lighting	Streelighting column repainting	09/10/2020	0.00		0.00	A9998 9210 0000 WYAV
AVE 099-CAP (AV 151)	Traffic Services	Bollards and railings - Lynton Avenue	19/11/2020	1,540.00		1,540.00	A9998 9210 0000 WYAV
AVE 101-CAP (AV 155)	Traffic Services	2v way traffic sign - Ella Street	08/01/2021	250.00		250.00	A9998 9210 0000 WYAV
AVE 103-CAP (AV 158)	Street Scene, CCTV Manager	CCTV Camera and Pole - Duesbery Street Cycle Track	12/02/2021	25,000.00		25,000.00	A9998 9210 0000 WYAV
AVE 104-CAP (AV 159)	Broxap and Major Projects	Pearson Park - additional litter bins and contribution towards conservatory planter construction	10/03/2021	90.70		90.70	A9998 9210 0000 WYAV
		Unallocated		0.00		0.00	
		Total Commitments from prev financial year		28,470.70			

