

Appendix B (ii) - Efficiency Savings

Directorate	2025/26 cfwd 2026/27	2026/27	2027/28	2028/29	Total / Future Years
	£000's	£000's	£000's	£000's	£000's
Adult Services and Public Health					
Reducing Long Term Care - Seeking alternative care and support arrangements	375				375
Preparation for Adulthood	362				362
Total	737	0		0	737
Children's Services					
Children's Homes Efficiencies and value for money work	242				242
Total	242	-		-	242
Regeneration					
Streetscene - CCTV cameras	200				200
Income uplift - Fees and Charges	37				37
Total	237	-	-	-	237
Legal Services and Partnerships					
Total	-	-		-	-
Corporate Resources					
Efficiency Through Technology - Workday		1,100			1,100
Efficiency Through Technology - Unified Comms		900			900
Total	-	2,000	-	-	2,000
Efficiency Savings Strategy - 2026-2028		1,000	2,000	2,000	5,000
Total	-	1,000	2,000	2,000	5,000
Efficiency Plan Totals	1,216	3,000	2,000	2,000	8,216