

Wyke Ward Budgets and Ward Update

Briefing Paper of the Assistant Director - Neighbourhoods & Housing

1. Purpose of the Briefing Paper

- 1.1 To advise the Committee of the 2020-21 budgets for the Wyke Area in relation to the Ward Budgets and Section 106 monies.

2. Issues for Consideration

- 2.1 All Wards are allocated a revenue and capital allocation to award to projects that can demonstrate a positive impact on the targeted community. Applications are considered on their merits and funding is allocated in accordance with the specified criteria for the budget.
- 2.2 Ward budget project proposals are tabled at Ward Member briefings and progressed in line with the delegation procedures agreed by the Wyke Area Committee.
- 2.4 The following budget figures reflect the 2020-21 allocations for the Wyke Area. Carry-forward figures from 2019-20 have yet to be confirmed. The final budget figures will be tabled at Ward Member briefings and be included in future papers to this Committee.

2.4.1 Funds available to Avenue Ward 2020-21

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	10,197	7,399
Ward budget (capital)	52,833	48,659
Section 106		0

2.4.3 Funds available to Bricknell Ward 2020-21

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	5,098	5,098
Ward budget (capital)	26,409	25,709
Section 106		41,988

2.4.4 Funds available to Central Ward 2020-21

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	9,794	5,140
Ward budget (capital)	50,745	46,547
Section 106		9,177

- 4.2 Neighbourhood Co-ordinators have been tasked to prioritise discussions with Ward Members to identify potential Ward budget projects. This will enable colleagues to develop project proposals for discussion with Members.
- 4.3 All ward budget project proposals will be tabled for the relevant Ward Members' consideration and progressed in line with agreed delegations. Ward budget projects will contribute to the improvement of the lives of local residents, making neighbourhoods better places to live and work.
- 4.3 Further briefing papers or reports as appropriate will be tabled on a quarterly basis to update Members on Ward activity and available Ward budget.

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Officer Interests: None

Background Documents: None

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