

Appendix (1)

21/01/2026

## Civica Contract Extension cost breakdown.

### OPENRevenues (on-premise)

|   |        |        |               |
|---|--------|--------|---------------|
| Licence fees (progress)                 | 77000  |        | 77000         |
| Annual Licence maintenance and support, | 346669 | 364002 | 710671        |
|   |        |        | <b>787671</b> |

### CX Regulatory Services (cloud)

|   |        |        |               |
|---|--------|--------|---------------|
| Licence fees (progress)                 | 64000  | N/A    | 64000         |
| Annual Licence maintenance and support, | 141105 | 148160 | 289256        |
|   |        |        | <b>353256</b> |

Licencing, Trading standards Environmental Health Enforcement and Housing Assistance

### iCasework - Coroners

|                        |       |       |       |
|------------------------|-------|-------|-------|
| Subscription Fees      | 25180 | 26445 | 51625 |
| Coroners admin service | 3500  | 3500  | 7000  |
|                        |       |       | 58625 |

22 Users

|                              |  |  |                       |
|------------------------------|--|--|-----------------------|
| <b>Contract 2 year Total</b> |  |  | <b><u>1199552</u></b> |
|------------------------------|--|--|-----------------------|

## Civica Contract Original cost breakdown.

### OPEN Revenues (on-premise)

|   |        |        |               |
|---|--------|--------|---------------|
| Licence fees (progress)                 | N/A    |        | N/a           |
| Annual Licence maintenance and support, | 295228 | 295228 | 590456        |
|   |        |        | <b>590456</b> |

### CX Regulatory Services (cloud)

|   |        |        |               |
|---|--------|--------|---------------|
| Licence fees                            | N/a    | N/A    |               |
| Annual Licence maintenance and support, | 131701 | 131701 | 263403        |
|   |        |        | <b>263403</b> |

Licencing, Trading standards Environmental Health

Enforcement and Housing Assistance

### iCasework - Coroners

|                        |       |       |       |
|------------------------|-------|-------|-------|
| Subscription Fees      | 26647 | 26647 | 46294 |
| Coroners admin service | N/A   |       |       |
|                        |       |       | 53194 |

22 Users

|                              |  |  |                      |
|------------------------------|--|--|----------------------|
| <b>Contract 2 year Total</b> |  |  | <b><u>907154</u></b> |
|------------------------------|--|--|----------------------|