

Formula factor:	Hull Formula Values in 2017-2018		Hull Formula Values in 2022-2023		Hull Formula Values in 2023-2024		Hull Formula Values in 2024-2025		Proposed: 2025-2026 Full NFF WITH Block Transfer			
	Values (£):	2017 - 2018 Total (£):	Values (£):	2022 - 2023 Total (£):	Values (£):	2023 - 2024 Total (£):	Values (£):	2024 - 2025 Total (£):	Values (£):	2024-2025 Total (£):	% Change	
<b>Schools Block</b>				£208,747,271		£223,454,962		£238,429,452		£256,625,891	7.6%	
Growth Fund			0.00%	£1,170,000	0.22%	£1,570,000	0.25%	£2,020,000	0.25%	£1,061,695	-47.4%	
<b>Transfer to High Needs / Headroom</b>				£0		£500,586		£593,580		£638,692		
Total distributed by formula to schools				207,574,396		221,384,376		235,815,872		254,925,504	8.1%	
<b>AWPU</b>	Primary	2,735.05	63,051,108	3,217	74,106,812	3,394	77,865,148	3,562	81,352,518	3,847	86,984,517	6.9%
	KS3	3,605.66	28,722,688	4,536	41,976,144	4,785	45,089,055	5,022	49,511,898	5,422	54,268,798	9.6%
	KS4	5,119.31	24,172,102	5,112	28,821,456	5,393	31,883,416	5,661	34,005,627	6,113	37,130,362	9.2%
<b>Deprivation</b>	<b>Primary:</b>											
	Current FSM			470	3,586,161	480	3,776,160	490	3,774,960	495	3,807,540	0.9%
	Ever 6 FSM			590	4,752,612	705	5,711,910	820	6,407,480	1,060	8,239,380	28.6%
	IDACI Band F	1,530.17	13,339,044	220	227,195	230	228,565	235	227,386	235	218,183	-4.0%
	IDACI Band E			270	570,031	280	594,182	285	612,405	285	619,676	1.2%
	IDACI Band D			420	744,206	440	823,878	445	824,442	445	792,679	-3.9%
	IDACI Band C			460	448,887	480	473,415	485	486,308	490	521,478	7.2%
	IDACI Band B			490	2,195,159	510	2,275,060	515	2,305,826	520	2,277,699	-1.2%
	IDACI Band A			640	3,934,488	670	4,101,076	680	4,139,094	685	4,077,730	-1.5%
	<b>Primary Total</b>		13,339,044		16,458,739		17,984,246		18,777,901		20,554,363	9.5%
	<b>Secondary:</b>											
	Current FSM			470	2,103,250	480	2,400,960	490	2,643,060	495	2,885,850	9.2%
	Ever 6 FSM	2,234.06	12,783,571	865	4,676,190	1,030	5,844,220	1,200	6,962,400	1,555	9,365,765	34.5%
	IDACI Band F			320	193,386	335	208,442	340	227,082	340	228,721	0.7%
	IDACI Band E			425	568,619	445	617,162	450	639,789	450	663,629	3.7%
	IDACI Band D			595	677,596	620	720,822	630	747,355	635	764,540	2.3%
	IDACI Band C			650	410,647	680	473,620	690	473,935	695	470,300	-0.8%
	IDACI Band B			700	1,967,489	730	2,085,285	740	2,176,177	745	2,243,188	3.1%
	IDACI Band A			890	3,336,272	930	3,556,675	945	3,700,615	950	3,810,982	3.0%
	<b>Secondary Total</b>		12,783,571		13,933,449		15,907,185		17,570,413		20,432,974	16.3%
<b>English as an additional language</b>	Primary	782.16	1,872,081	565	1,357,687	580	1,416,874	590	1,544,172	595	1,612,955	4.5%
	Secondary	1,209.13	498,051	1,530	513,750	1,565	607,390	1,585	735,067	1,595	909,748	23.8%
<b>Mobility</b>	Primary	91.65	30,070	925	194,038	945	275,015	960	509,545	965	561,649	10.2%
	Secondary	13.72	1,162	1,330	24,996	1,360	51,672	1,380	89,662	1,385	124,941	39.3%
<b>Prior Attainment</b>	Primary	184.94	1,028,679	1,130	8,551,061	1,155	8,697,137	1,170	8,926,491	1,175	8,907,648	-0.2%
	Secondary	263.22	825,005	1,710	5,135,185	1,750	5,424,468	1,775	5,845,190	1,785	5,847,922	0.0%
<b>Lump Sum</b>		150,000	12,537,500	121,300	10,189,200	128,000	10,752,000	134,400	11,289,600	145,100	12,188,400	8.0%
<b>Premises</b>			2,738,334		4,340,007		4,190,849		4,166,542		4,266,268	2.4%
<b>MFG</b>	Set at	-1.5%	655,168	2.00%	1,512,839	0.50%	1,259,703	0.50%	1,293,064	-0.5%	1,252,419	-3.1%
<b>Capping</b>	Set at	4.8%	-	3.4%	741,482	3.2%	894,712	2.4%	643,864	1.13%	928,521	44.2%
<b>Minimum per Pupil</b>	Primary			4,265	1,200,514	4,405	874,929	4,610	842,044	4,995	820,098	-2.6%
<b>Minimum per Pupil</b>	Secondary			5,525	-	5,715	-	5,995	-	6,465	-	
<b>Total</b>			162,254,563		207,574,396		221,384,375		235,815,870		254,934,542	8.1%

**Notes:**

1. All years shown including Business Rates for comparative purposes.
2. From 2021-2022 inclusive of Pay and Pensions grant
3. From 2023-2024 inclusive of Schools Supplementary grant
4. 2024-2025 inclusive of Mainstream Schools Supplementary Grant (MSAG)