

Section 106 Money

Park Area Committee

Holderness
Marfleet
Southcoates

TABLE 1 - MONEY AVAILABLE

Application Number	Legal File Reference	Address	Money Available	Date to be used by	Ward	To be used for (as specified in the s.106 agreement)	Notes
13092J	79585/307	119 Marfleet Lane	£7,475.25	14/12/2026	Marfleet	Urban greenspace and play space in the vicinity	
32203	79585/303	Ganstead Grove/Exeter Grove/Rimswell Grove	£48,716.36	17/03/2026	Southcoates	Urban greenspace and play space in the vicinity	
6339F	79585/123	4 Aberdeen Street	£3,633.02	29/09/2021	Southcoates	Urban greenspace and play in vicinity	Payment completed by instalments
15/1534/COU	UU	East Park Baptist Church	£5,336.97	05/12/2027	Southcoates	Rosmead Park improvements	
15/00677/FULL	UU	77 Mirfield Grove	£1,486.95	11/04/2027	Marfleet	Use at Waudby Centre	
15/01618/FULL	79585/314	Portabello Street	£38,627.16	12/06/2028	Marfleet	pos/play nearby	
18/01347/COU	UU25/2018	Majestic Court	£1,030.00	20/12/2023	Southcoates	pos only nearby	
10004B	79585/245	Brickyard Cottage, Church Lane	£1,610.63	04/02/2025	Marfleet	Urban greenspace/play provision in the vicinity	
CIL payment	20/00930/FULL	199 Leads Road	£570.00		Holderness	Urban greenspace/play provision linked to pre-determined list of projects in Hull Infrastructure Funding Statement	
Total available money		CIL available					
Holderness		£570					
Marfleet		£49,199.99					
Southcoates		£58,716.35					
Total available money		£107,916.34					

TABLE 2 - PROJECT ALLOCATIONS/STATUS

Project name	Legal File Reference	Area Committee Record	Ward	Planning application source	Project description and costs	Status (concept/procurement/start/completed)	Target Date to Spend	s106 funds committed	s106 funds remaining	Notes
Mayville Avenue	UU and UU5 - 2016	Leader Decision Record as March 2020 Area Committee unable to meet due to Covid -19 (ref SB/026/2020)	Holderness	16/01400/FULL Glebe Road and UU5 - 2016 J Reckitt Avenue (in part) from 16/01259/FULL	Park improvements	Concept	2029	£9,044.29 and £1,769.85		only 1 dwelling has been built on J R Avenue so outstanding payment is needed once the second is complete. DR included reference to £8,400 and £3,292 although only part of this has been received.
Brandsby/Lingdale Park (T9491)	79585/137	28/01/2015, minute 64	Marfleet	9659U - Parthian Road (former Corporation Yard)	Provide upgraded play facilities and planting.	Concept	27/04/2019	£3,288	£3,288 remains available	Check on project progress?
East Park cycle scheme	78514, 79585/72, 79585/21, 79585/118A	28/01/2015, Minute 64	Holderness	9955K (556 Holderness Road) (part), 28309, 27984, 29451C	New and improved access routes and cycle stand/cover	Concept	29/11/2018, 11/02/2014, 09/12/2014, 24/07/2013	£4,500 + £1,353.97 + £3,196 + £2,458 = £11,507.97	£4,500 remains available from 78514	Partial re-allocation from Pelican Park project. Check on project progress?
Hedon Road Memorial garden	79585/142	28/01/2015, Minute 64	Marfleet	292 Marfleet Avenue	Provision of benches, planters and litter bins.	Concept	end 2015	£1,200	£1200 remains available. Has this project started?	
Lorenzo Way, St Johns Grove and Mappleton Fields (A9049)	79585/105A, 79585/113, 79585/197A, 79585/125 and 79585/220	28/01/2015, Minute 64	Southcoates	26884B (Ellerby Grove) - £35,607.65, 59R (Maybury Way) - £18,016.86, 29365 (57 Oban Avenue) - £1,434.00 and 31211 (Cambridge Grove) - £92,570.76 plus 12814J (371 Southcoates Lane) - £5,938.66		Concept	13/05/2020, 15/07/2015, 14/08/2022, 08/07/2019 and 28/09/2017	£35,607.65 + £18,016.86 + £1,434.00 + £92,570.76 + £5,938.66 = £153,567.91		Maybury Road funds (£18,016) spent on Lorenzo Way. Check spend on this and if 3 separate cost centres are needed? £18K from 79585/113 only used as yet Jan 2019.
Rosmead Street play area and East Hull rugby pavilion	79585/163 and 79585/296	28/01/2015, Minute 64	Southcoates	9955K part, 3155M and 32004	?	Concept	14/08/2022 and 7/7/2019	£29,274 and £1,493 = £33,267		£29K used from 79585/163 towards this scheme? To check?
Rustenburg Street - former D Lister Primary School	79585/316?		Southcoates	16/01165/FULL				£31K		Paid the contribution toward the recycle bins but the consent is dependent upon completion of pos as part of the development so no payment due. To check on progress.
Total allocations								£244,642		

TABLE 3 - PROJECT COMPLETIONS

Project name	Legal File Reference	Area Committee Record	Ward	Planning application source	Project description and costs	Status (concept/procurement/start/completed)	Target Date to Spend	s106 funds committed	s106 funds remaining	Notes
East Park	77120	Feb 2016, minute 83B	Holderness	16444J	East Park play equipment	Concept	20/03/2017	£40K		
East Park	79585/156	28/01/2015, minute 64	Holderness	13100M	Footpath and drainage improvement to Ferens Bridge link	Concept		£7,766		
Pelican Park club house (A9032)	79585/242		Holderness (but source from within Drypool)	28431A (allowed on appeal)	Club house provision required as part of the planning approval allowed on appeal.		03/08/2025	£157,950		
Rosmead Fields play equipment	79585/50	Minute 117	Southcoates West	21314D	Playing field improvements including climbing wall	Completed		£5,009.75 is balance remaining from Estcourt climbing wall project transferred to Rosmead PF		

TABLE 4 - PLANNING PERMISSIONS WITH s106

Date of Agreement	Legal File No.	App No	Address	For	Payment due Date	Receipt use by	Ward	Amount £	Notes	Anticipated start
04/11/2016	UU5 - 2016	16/01259/FULL	271/273 James Reckitt Avenue	POS/Play within 1km of site	6 months from occupation or 2 years from commencement	10 years	Holderness	£3,292	Part paid by one resident for £1729.91 allocated to Mayville Avenue park project	Awaiting second dwelling but earliest trigger would be June 2022
19/01/2017	UU0 - 2017	16/01499/FULL	Batley Close	POS/Play nearby within 1km of the site	6 months from occupation or 2 years from commencement	10 years	Marfleet	£2.8K	Not started	NA
31/01/2018	UU5 - 2018	15/00800/Full and 15/0779/Full and 14749J/L	Partington Drive	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Marfleet		Part paid £2804.80 and 16044.85 from Applewoods PLC. £2,738.62 pos/play inc rpi also paid by Applewood Developments Ltd and Dec 2020. Soper paying by instalments and £7885.84 received to date. POS/Play improvements at Marfleet play area, corner of Church Lane and landscaping around footpath link from Marfleet Lane to Marfleet Avenue	Payments being made.
24/05/2018	UU	17/863/FULL	377-385 Marfleet Lane	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Marfleet	£1,220	No development at sv 19/7/18	NA
19/06/2018	UU12 - 2018	18/294/FULL	592-596 Holderness Road	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Southcoates	£3.1K	Not started	Earliest trigger June 2022
12/07/2018	UU	17/01454/FULL	386 Marfleet Lane	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Marfleet	£2.7K	Not started	Earliest trigger June 2022
24/07/2019	UU18-2019 and DOV	19/00745/FULL	NE of 709 Holderness Road	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Holderness	£1K plus £150 trees	Not started	Earliest trigger June 2022
23/08/2019	UU20-2019	19/00710/FULL	Hemswell Road	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Marfleet	£9,374 plus £750 trees	Not started	Earliest trigger June 2022
17/10/2019	UU24-2019	19/00870/FULL	Southcoates Lane	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Southcoates	£10,482 plus £1150	Not started	Earliest trigger June 2022
28/02/2020	UU8D-2020	19/01054/FULL	60-62 Preston Road	pos/play	6 months from occupation or 2 years from commencement	10 years	Southcoates	£2934 pos/play plus tree works	Not started	Earliest trigger June 2022
20/12/2020	UU30-2019	19/00860/OUT	North side Chamberlain Road	pos/play nearby	6 months from occupation or 2 years from commencement	10 years	Holderness	£9092 plus £1350 trees	Not started	Earliest trigger June 2022

08/07/2020	UU14-2020	19/01323/FULL	377-383 Marfleet Lane	pos/play nearby	6 months from occupation or 2 years from commencement		10 years	Marfleet	£610 plus £150 trees		
13/10/2020	UU21-2020	20/00930/FULL	199 Leads Road	pos/play	6 months from occupation or 2 years from commencement		10 years	Holderness	£640 plus £550 trees		
28/03/2020	UU9A - 2020	20/00035/FULL	77 Rockford Avenue	pos/play	6 months from occupation or 2 years from commencement		10 years	Holderness	£654		
26/01/2021	UU2-2021	19/01471/FULL	Purple House, Preston Road	pos/play	6 months from occupation or 2 years from commencement		10 years	Southcoates	£13,220		
		21/00380/FULL	Grange Road					Marfleet			Pp to be determined
14/01/2021	UU3-2021	20/00566/FULL	Preston Road	trees only	On commencement		10 years	Marfleet	£25,200		
12/03/2021	UU5D-2021	20/01350/FULL	448 Southcoates Lane	Open space nearby	6 months from first occupation or 2 years from commencement		10 years	Southcoates	£1,160		
03/03/2021	UU5A-2021	20/00958/FULL	109 Marfleet Lane	Open space nearby	6 months from first occupation or 2 years from commencement		10 years	Marfleet	£610 plus £150 trees		
08/06/2021	UU18-2021	21/00681/FULL	570 Holderness Road	open space nearby	6 months first occupation or 2 years from commencement		10 years	Soutcoates	£700		
08/04/2021	UU9-2021	21/00049/FULL	567 Holderness Road	pos/trees	6 months from occupation or 2 years from commencement		10 years	Holderness	£3369 and £750 trees		Change of use to dwelling
07/02/2018	79585/318	16/01019/OUT	Poorhouse Lane, west side	POS/Play nearby	6 months from occupation or 2 years from commencement		10 years	Marfleet	135 houses	To pay for pos and childrens play equipment on land south of Preston Road and buffering along Holderness Drain, unless otherwise occurs on-site.	Earliest trigger June 2022

Note 1 - Urban greenspace nearby usually means within 1km of the planning application site or further should a project involve a park. Child play provision should also be provided less than 500m and without need to cross major roads or other barriers accessed from the planning application site.

Note 2 - In using s106 funds it must be demonstrated (as part of the bid for s106) how the residents of new housing derived from the planning approval and related s106 will benefit from the works/project indicated.

Updates

31/5/18 and circ AT
15/1/2019 and circ AT
25/4/2019 and circ AT
01/05/2019
05/08/2019
24/10/2019
25/11/2019
15/01/2020
28/02/2020
23/07/2020
03/02/2021 and circ AT
12/11/2021 and circ to AT