

Item 2 - Recommendation: That this item is considered by the Finance and Value for Money Overview and Scrutiny Commission.

KINGSTON UPON HULL CITY COUNCIL
NOTICE OF KEY DECISION

Director

Ref No. #

David Bell

Director of Finance and Transformation

First Date of Entry

Likely date of decision	20 th December 2021
Subject	Replacement of Oracle eBusiness Suite
Decision sought (NB if the decision relates to a matter within a specific Area of the City, the relevant Area Committee can deal with it or advise Cabinet on it)	<p>Approval to commence a procurement exercise for a replacement Enterprise Resource Planning (ERP) solution (presently Oracle ebusiness suite) via a Competitive Procedure with Negotiation.</p> <p>That authority to award the contract is delegated to the Director of Finance and Transformation in consultation with the Director of Legal and Partnerships and the Portfolio holders for Corporate Services Cllr Pantelakis.</p>
Portfolio Holder	Cllr Pantelakis / Cllr Webster
Decision to be taken by (and membership of the body)	Cabinet
Summary of issues:	Oracle EBS is currently supported by a third-party provider, whom the authority moved to in 2016 following an open tender procurement. This expires in June 2024 beyond which the authority will have no support for its key line business system without further procurement.
Financial Implications:	<p>Soft market testing has suggested an implementation timescale of approx. 18 months with indicative costs in the region of:</p> <p>£2.5m Implementation £0.3m Change and training £0.4m p.a. Cloud Support and Hosting</p> <p>Complete costs and timescales will be provided during the full tender exercise.</p>
Other implications for the Council:	
Documents to be submitted to the decision maker for consideration	Pre Procurement Report and outline scope of the system requirements.

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<p>Is the matter confidential/exempt? If yes please quote the relevant paragraph of the Local Government Act 1972 and provide reasons why exempt</p>	<p>No</p>	
<p>Who we intend to consult and how</p>	<p>A number of Business Service Areas including Payroll, HR, Finance, Learning & Development and Procurement have been involved in soft market testing and development of the requirements. Further consultation will take place with Heads of Service and key staff across all business areas including HCAL. This will be done through discussions, demos and procurement scoring.</p> <p>Legal, Procurement and HR will all be involved in the procurement exercise and will form part of the initial project team.</p>	
<p>How others can make representations about this matter including (if the matter is identified as exempt) upon whether the matter should be considered in public</p>		
<p>Deadline for representations (NB: date cannot be before first date of entry into the Forward Plan)</p>	<p>8 working days before the above decision date</p>	
<p>Where item is identified to be considered in exempt session, any representations received and the response thereto</p>		
<p>Further information is available from:</p>	<p>Name:</p>	<p>Gary Ventress</p>
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