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Date: Friday, 12 November 2021

**Dear Sir/Madam,**

**Cabinet**

The next meeting of the **Cabinet** will be held at **09:30** on **Monday, 22 November 2021** in **Council Chamber**.

The Agenda for the meeting is attached and reports are enclosed where relevant.

Please Note: It is likely that the public, (including the Press) will be excluded from the meeting during discussions of exempt items since they involve the possible disclosure of exempt information as describe in Schedule 12A of the Local Government Act 1972.

Yours faithfully,



Senior Democratic Services Officer  
for the Town Clerk



Town Clerk Services, Hull City Council,  
The Guildhall, Alfred Gelder Street, Hull, HU1 2AA

## **Cabinet**

To: **Membership:**

Councillors Akbar, Black, Bridges, Hale, Kirk, Lunn, McMurray, Nicola, Pantelakis, Webster

**For Information:**

Leader of the Liberal Democrat Group

Councillor Chaytor, Chair of Overview and Scrutiny Management Committee

**Officers:**

Matt Jukes, Chief Executive

Pauline Turner, Director of Children's, Young people and Family Services

Julia Weldon, Director of Public Health and Adult Services

Mark Jones, Director of Regeneration

Ian Anderson, Director of Legal Services and Partnerships

David Bell, Director of Finance and Transformation

Laura Scholes, Senior Democratic Services officer (x4 + x6 Public Sets)

**Public Sets:**

Guildhall Reception (Public Set)

Reference Library (Public Set)

**Cabinet**  
**09:30 on Monday, 22 November 2021**

**Council Chamber**

**A G E N D A**

**PROCEDURAL ITEMS**

**1 Apologies**

To receive apologies for those Members who are unable to attend the meeting.

**2 Declarations of Interest**

To remind Members of the need to record the existence and nature of any Personal and Discloseable Pecuniary interest in items on the agenda, in accordance with the Member Code of Conduct.

(Members Code of Conduct - Part D1 of the Constitution)

**3 Minutes of the Meeting held on 25th October, 2021**

7 - 22

To approve the minutes as a true and correct record.

**4 Public Questions**

There will be a period of up to 15 minutes during which members of the Cabinet will answer questions put by members of the public on matters of policy or decisions normally made by the Cabinet. Any person or organisation wishing to put a question should contact Louise Hawkins, Democratic Services Officer at the Guildhall for guidance on the procedure.

As the agenda for the meeting is to be considered under the Council's formal committee procedure, rather than as a public forum, the public will not be able to participate in the Cabinet's discussions on the items on the agenda that follow below.

**NON-EXEMPT ITEMS**

**Key Decisions**

**5 Building Resilience into Arboriculture, Grounds and Maintenance Services 23 - 32**

This reports sets out the pressures on the service and short term measures proposed in order to respond to those pressures so as to improve service resilience, service provision and outcomes in the arboriculture, grounds and street cleansing services across the City to deal with the growth in demand and ensure Streetscene can undertake its work in line with statutory requirements, specifications and service standards.

**6 Medium Term Financial Plan – Update Report 33 - 46**

This report sets out an update on the latest expectations informing the Medium Term Financial Plan (MTFP), in the light of the Chancellor's Spending Review announced on 27 October and seeks approval to consult on the specific factors that will feature in the full budget proposals for 2022/23.

**7 Household Support Fund – proposal for the distribution of funds 47 - 56**

This report sets out the details of the Household Support Fund provided by the Government in response to the impact of the pandemic on the cost of living and seeks approval on how the fund will be distributed to make best and most efficient use of the money available for the benefit of residents.

**Non-Key Decisions**

**8 Treasury Management Strategy Statement and Annual Investment Strategy - Mid Year Review Report 2021/22 57 - 92**

This report sets out an update on Treasury Management activity and performance in the first half of the financial year 2021/22 as required by the Council's Treasury Management Policy Statement.

**9 Update on the Local Air Quality Strategy: 2021 93 - 116**

This report sets out the latest annual update on the progress of the Local Air Quality Strategy as requested at the November 2017 Cabinet.

**10 Exclusion of the Press and Public**

To consider the exclusion of the press and public for the items listed as exempt.

**EXEMPT ITEMS**

## **Key Decisions**

### **11 Progress Report on Property Disposals**

- Information relating to the financial or business affairs of any particular person (including the authority holding that information);

## **Non-Key Decisions**