

Briefing Paper to the Park Area Committee

13th July, 2022

Wards: Holderness,

Marfleet, Southcoates

Park Ward Budgets

Briefing Paper of the Assistant Director - Neighbourhoods & Housing

1. Purpose of the Briefing Paper

1.1 To advise the Committee of the 2022-23 budgets for the Park Area in relation to the Ward Budgets and Section 106 Monies.

2. Issues for Consideration

2.1 All Wards are allocated a revenue and capital allocation to award to projects that can demonstrate a positive impact on the targeted community. Applications are considered on their merits and funding is allocated in accordance with the specified criteria for the budget.

2.2 Ward budget project proposals are tabled at Ward Member briefings and progressed in line with the delegation procedures agreed by the Park Area Committee on 14th July, 2021. A paper will be tabled at the July 2022 meeting to review the delegation procedures.

2.3 The following budget figures reflect 2022-23 allocations for the Park Area. Tables summarising projects supported through the Ward budget, including a summary of s.106 allocations, are attached to this paper and will be tabled at future Ward briefings.

2.4.1 Funds available to Holderness Ward 2022-23

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	7,075	3,742
Ward budget (capital)	36,658	35,658
Section CIL		570

2.4.2 Funds available to Marfleet Ward 2022-23

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	11,264	10,966
Ward budget (capital)	58,364	58,364
Section 106		49,199

2.4.3 Funds available to Southcoates Ward 2022-23

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	10,395	10,395
Ward budget (capital)	53,859	39,654
Section 106		58,716

3. Next Steps

- 3.1 Neighbourhood Co-ordinators have been tasked to prioritise discussions with Ward Members to identify potential Ward budget projects. This will enable colleagues to develop project proposals for discussion with Members.
- 3.2 All ward budget project proposals will be tabled for the relevant Ward Members' consideration and progressed in line with agreed delegations. Ward budget projects will contribute to the improvement of the lives of local residents, making neighbourhoods better places to live and work.
- 3.3 Further briefing papers or reports as appropriate will be tabled at future Area Committee meetings to inform Members of available funding.

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Officer Interests: None

Background Documents: None

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