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Date: Monday, 16 February 2026

Dear Sir/Madam,

Cabinet

The next meeting of the **Cabinet** will be held at **11:00** on **Monday, 23 February 2026** in **Room 50**.

The Agenda for the meeting is attached and reports are enclosed where relevant.

Please Note: It is likely that the public, (including the Press) will be excluded from the meeting during discussions of exempt items since they involve the possible disclosure of exempt information as describe in Schedule 12A of the Local Government Act 1972.

Yours faithfully,

A handwritten signature in black ink that reads "L. Hawkins".

Democratic Services Officer
for the Town Clerk



Town Clerk Services, Hull City Council,
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Cabinet

To: **Membership:**
Councillors Chambers, Dad, Dolman, Drake-Davis, Haines, Ieronimo, Pritchard, Quinn, Ross and Tock

For Information:
Leader of the Labour Group

Officers:
Matt Jukes, Chief Executive
Pauline Turner, Director of Children's, Young people and Family Services
Mark Nearney, Executive Director of Housing and Communities
David Bell, Executive Director of Corporate Resources
Chris Jackson, Executive Director of Regeneration
Tracy Meyerhoff, Executive Director Adults Social Care
Lisa Dixon, Assistant Director Legal Services
Louise Hawkins, Democratic Services officer (x3 Public Sets)

Public Sets:
Guildhall Reception (Public Set)
Reference Library (Public Set)

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Cabinet
11:00 on Monday, 23 February 2026

Room 50

A G E N D A

PROCEDURAL ITEMS

1 Apologies

To receive apologies for those Members who are unable to attend the meeting.

2 Declarations of Interest

To remind Members of the need to record the existence and nature of any Personal and Discloseable Pecuniary interest in items on the agenda, in accordance with the Member Code of Conduct.

(Members Code of Conduct - Part D1 of the Constitution)

3 Minutes of the meeting held on 26 January 2026

7 - 20

To approve the minutes as a true and correct record.

4 Public Questions

There will be a period of up to 15 minutes during which members of the Cabinet will answer questions put by members of the public on matters of policy or decisions normally made by the Cabinet. Any person or organisation wishing to put a question should contact Louise Hawkins, Democratic Services Officer at the Guildhall for guidance on the procedure.

As the agenda for the meeting is to be considered under the Council's formal committee procedure, rather than as a public forum, the public will not be able to participate in the Cabinet's discussions on the items on the agenda that follow below.

NON-EXEMPT ITEMS

Key Decisions

- | | | |
|----|---|--------------|
| 5 | Best Start Family Hubs and Healthy Babies Programme 2026-2029 | 21 - 34 |
| | This report is to inform Cabinet of the proposed implementation plans and indicative budget for the delivery of the Department for Education (DfE) and Department of Health and Social Care (DHSC) programme 'Best Start Family Hubs and Healthy Babies', and to seek approval for the decisions necessary to enable delivery of the programme. | |
| 6 | Introduction of a Serious Incident Policy for Neighbourhoods & Housing | 35 - 70 |
| | This report requests the Cabinet to formally approve and adopt Neighbourhoods and Housing's Serious Incident Policy. | |
| 7 | Authorisation to seek competitive Tenders for the Provision of the Delivery of Loft and Cavity Wall Insulation Including Clearances | 71 - 82 |
| | The purpose of this report is to seek Cabinet approval to initiate the procurement process for the provision of loft and cavity wall insulation, as well as associated works such as loft clearances and vermin remediation where required. | |
| 8 | Extension of Current Civica Contract | 83 - 92 |
| | This report is to seek approval to procure a 2-year contract by direct award through the CCS VAS Framework to Civica to enable continuation of services. The proposed contract shall commence 1st April 2026. | |
| 9 | Final Settlement Update | 93 - 100 |
| | This reports provide Scrutiny and Cabinet with an update to the Budget Report previously circulated, following the publication of the Final Local Government Finance Settlement published on 9th February 2026. | |
| 10 | Council Budget Reports 2026/27 | 101 -
108 |
| | This report is to present to Cabinet the suite of reports to be considered by Council on 26 February 2026. | |
| 11 | General Fund Revenue Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2028/29 | 109 -
352 |
| | This report presents the Leader's General Fund Revenue Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2028/29. | |

- | | | |
|----|---|--------------|
| 12 | Review of Locally Defined Discounts for Council Tax in 2026/27 | 353 -
392 |
| | This report outlines the Council Tax Discounts Policy Framework proposed for 2026/27. The report includes details of the locally defined Council Tax discounts in the city of Hull, in line with legislation and local priorities for the next 12 months (2026/27). | |
| 13 | Capital Strategy Report | 393 -
416 |
| | This report is to seek approval of the Council's 2026/27 Capital Strategy which incorporates the 2026/27 to 2028/29 Capital Programme. | |
| 14 | Housing Revenue Account Budget 2026/27 and Medium-Term Financial Plan 2026/27 to 2028/29 | 417 -
456 |
| | This report presents the Leader's Housing Revenue Account (HRA) Budget 2026/27. | |
| 15 | Treasury Management Strategy Statement, Minimum Revenue Provision Policy Statement and Annual Investment Strategy 2026-27 | 457 -
506 |
| | This report presents the Treasury Management Strategy Statement, Minimum Revenue Provision Policy Statement and Annual Investment Strategy 2026-27. | |

Non-Key Decisions**EXEMPT ITEMS****Key Decisions****Non-Key Decisions**