

**Planning for 2021/22 Onwards**

|  | <b>Expected Year of impact</b> | <b>Services</b>                 |
|--|--------------------------------|---------------------------------|
| Transport - ongoing                      | 2021                           | All                             |
| Worksmart – ongoing                      | 2021                           | All                             |
| ASC Transformation – ongoing             | 2021                           | ASC                             |
| Community Well Being Services            | 2021                           | ASC / CCG                       |
| 0-19 / Early Intervention                | 2021                           | CYPS / ASC / CCG                |
| Homelessness / Adults in need of support | 2022                           | ASC/ Housing / PH               |
| Contract Review – Civica                 | 2022                           | Finance / ASC                   |
| IT Migration to Cloud                    | 2022                           | All                             |
| Energy from Waste / District Heating     | 2022                           | Regeneration                    |
| Residents City Card                      | 2022                           | Regeneration                    |
| Contract Review – NPS                    | 2023                           | Regeneration                    |
| Contract Review – Waste                  | 2023                           | Regeneration                    |
| Wind Turbine(s)                          | 2023                           | Regeneration                    |
| Customer Services                        | 2023                           | Legal Services and Partnerships |

**MTFP Review Programme**