

<b>Wyke Area Ward Budgets and S.106 Funds</b>
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**Report of the Assistant Director - Neighbourhoods & Housing**

1. Purpose of the Report and Summary

1.1 To advise the Committee of the 2021-22 Ward budget allocations and Section 106 monies for the Wyke Area.

1.2 To obtain the Area Committee's recommendations on Bricknell Ward budget projects that have been referred to the Area Committee in line with the agreed Ward budget delegation procedures.

2. Recommendations

2.1 That the Ward budget balance for each ward as set out in paragraphs 6.1, 6.2 and 6.4 be noted, and

2.3 that the Area Committee considers the Bricknell Ward budget projects set out in paragraph 6.3.

3. Reasons for Recommendations

3.1 To inform Members of the remaining unallocated Ward budgets in the Wyke Area to ensure the consideration of all future applications is within the total available balances for the ward.

3.2 The agreed Ward budget delegation procedure agreed by the Area Committee on 21<sup>st</sup> July, 2021 (minute 13 refers) requires Ward projects where unanimous agreement cannot be reached by the relevant Ward Councillors to be submitted to the Area Committee for determination.

4. Impact on other Executive Committees (including Area Committees)

4.1 There would not be any impact on other Area Committees or other executive committees.

## 5. Background

- 5.1 All Wards are allocated a revenue and capital allocation to award to projects that can demonstrate a positive impact on the targeted community. Applications are considered on their merits and funding is allocated in accordance with the specified criteria for the budget. Budget balances are contained within the body of this report.
- 5.2 The Ward Budget delegation procedures were agreed by the Wyke Area Committee at its meeting held on 21<sup>st</sup> July, 2021. Minute 13 states:

- (a) *That the Community Manager - Neighbourhoods be authorised to approve all applications under £50,000 for funding from the Ward Budgets where there is unanimous support from the relevant Ward Councillors for the relevant application;*
- (b) *that all Ward Budget applications for and above £50,000 be considered by the Area Committee;*
- (c) *that where unanimous agreement cannot be reached or a conflict of interest is declared by a relevant Ward Councillor, the application be considered by the Area Committee, and*
- (d) *that a paper be submitted to all Area Committee meetings setting out decisions made under delegated powers and advising Members of amounts available to spend.*

## 6. Issues for Consideration

The following budget figures reflect the 2021-22 allocations for the Wyke Area.

### 6.1 Funds available to Avenue Ward

<b>Funds</b>	<b>Budget 2021-2022 £</b>	<b>Amount Unallocated £</b>
Ward budget (revenue)	10,334	0
Ward budget (capital)	53,546	24,872
Section 106		0

### 6.2 Funds available to Bricknell Ward

<b>Funds</b>	<b>Budget 2021-2022 £</b>	<b>Amount Unallocated £</b>
Ward budget (revenue)	5,184	2,471
Ward budget (capital)	26,853	21,269
Section 106		61,453

- 6.3 **Bricknell Ward Budget Proposals** - At the time of preparing this report, unanimous Ward Member agreement had not been received by the Community Manager to enable the following projects to progress. At the request of a Ward Member, the projects are referred to the Area Committee for determination in line with the agreed ward budget delegations:

Application Ref.	Application Summary	Budget Cost
BR81	Final payment for the completion of Home Zone Scheme on Loveridge Avenue.	Capital £10,000
BR83	To repair pavement 76 Windsor Road.	Revenue £250
BR88	Install bollards outside shops on Chanterlands Avenue to stop cars driving onto the pavement	Capital £440
BR89	Remove a Traffic Regulation Order on Bricknell Avenue. This is no longer relevant and the removal would provide much needed parking space for local residents.	Capital £3,800
BR90	To provide funding to Probe to carry out house surveys to identify and fit crime prevention equipment for victims of crime and vulnerable residents in the ward.	Revenue £250
BR91	To remove fly tipping from Strathcona Avenue	Revenue £60

6.4 Funds available to Central Ward

Funds	Budget 2021-2022 £	Amount Unallocated £
Ward budget (revenue)	9,924	654
Ward budget (capital)	51,420	602
Section 106		3,257

7. Options and Risk Assessment

- 7.1 **Option 1** – to fund the Bricknell Ward projects. All the projects meet the ward budget criteria and address identified local need. They are all

in line with Council policy, aims and ambitions. To approve the applications will be beneficial to local communities.

7.2 **Option 2** – not to support the ward budget applications. The local needs identified in the application will not be addressed.

8. Consultation

8.1 The Bricknell Ward Members have received project outlines for all the projects listed in para. 6.3.

9. Comments of the Monitoring Officer (Director of Legal Services and Partnerships)

9.1 Although the Council has powers to provide support for the various schemes described in Bricknell ward, before committing funding, Members should be satisfied that these do provide a positive impact within the Ward and benefit communities, as opposed to individuals and their private property. Also any changes to local traffic regulation orders need to be considered in the context of the duty to maintain expeditious traffic flows around the city as set out in the Traffic Management Act 2004. [CA]

10. Comments of the Section 151 Officer (Director of Finance and Transformation)

10.1 The Section 151 Officer notes the report and has no further comments. (EP)

11. Comments of Assistant Director of OD & HR and compliance with the Equality Duty

11.1 This report is noted by the Assistant Director of OD & HR.

12. Comments of Overview and Scrutiny

12.1 This report has not been subject to pre-decision scrutiny (Ref. Sc6650 (FH)).

**Nic Harne**  
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Officer Interests: None

Background Documents:

Nil

## Implications Matrix

I have informed and sought advice from HR, Legal, Finance, Overview and Scrutiny and the Climate Change Advisor and any other key stakeholders i.e. Portfolio Holder, relevant Ward Members etc prior to submitting this report for official comments	Yes
I have considered whether this report requests a decision that is outside the Budget and Policy Framework approved by Council	Yes
Value for money considerations have been accounted for within the report	Yes
The report is approved by the relevant City Manager	Yes
I have included any procurement/commercial issues/implications within the report	No
I have considered the potential media interest in this report and liaised with the Media Team to ensure that they are briefed to respond to media interest.	No
I have included any equalities and diversity implications within the report and where necessary I have completed an Equalities Impact Assessment and the outcomes are included within the report	Yes
Any Health and Safety implications are included within the report	No
Any human rights implications are included within the report	No
I have included any community safety implications and paid regard to Section 17 of the Crime and Disorder Act within the report	Yes
I have liaised with the Climate Change Advisor and any environmental and climate change issues/sustainability implications are included within the report	No
I have included information about how this report contributes to the City Plan/ Area priorities within the report	Yes