CURRENT PROJECTS

Ref	Date of CPF Meeting	Area Committee	Ward	Applicant	Project Summary	CPF Sub-Committee Decision	Reasons for Decision	Action Following Meeting	Grant Approved
CPF3/4	23.02.23	East		INGS -Neighbourhood Coordinator supported by Ward Cllrs & the NPT	To **support funding the installation of CCTV at Ings Skate Park (Bellfield) & Grasby Park**. Both sites have been subject to vandalism and, ASB. Project Total costs £26,400. Match Funding from Ings ward capital budget -£7,920 (30%). **Project grant request Total costs - £18,480**. The project has been developed in full partnership with Civic. The costs relate to the upgrading of current CCTV coverage of the two sites through the provision of full fibre connection upgrades. There are a total of 2 cameras that will be upgraded to ensure coverage at each site. In summary the measures are as follows; (i) x 2 @ £7000 each Wireless connection; (ii) x 2 @ £3000 each KCOM, and (iii) 2 @ £3200 fibre upgrade	**Approved, subject to the CCTV privacy impact assessment by the Control Room Manager**	Approved	**PROJECT PROGRESSING - NC Update 13.3.24 - No further feedback received - Humberside Police are also going to raise concerns about the delays at the next SHIP meeting. CMs raised with Chair 12.3.24 who advised to table delayed schemes at the next CRF sub committee meeting for discussion.** July 2025 - Safe Systems of Work approved to enable operatives to access the roof of bayswater Court to install the CCTV upgrades. Await installation of equipment and connection to citywide CCTV network. project being monitored through East based tasking partnership.	£18,480
CPF4/7	27.03.23 & 27.07.23	North	Avenues	Mosque & Islamic Institute	**CCTV installation and security gate**. Improve security & safety for the users of the facilities at the Mosque, by preventing & deterring criminal activities, including hate crime based on race & religion. Total project cost - 11,719.15. Cost comprises of (i) installation of security gate - £2,500 and (ii) CCTV system - £9,219.15. **Total grant requested - £11,719.15** (100%). Application identifys 'in-kind' match funding in terms of project management, site preparation and safe access/egress systems during the works.	**CPF 24.07.23 - Approved after deferred application.Application approved for funding, without the gate**, subject to further detailed costings but on the basis that CCTV provision is included in the Council's Civic One function.**g) That, application reference CPF4/7, be approved for funding, without the gate, subject to further detailed costings but on the basis that CCTV provision is included in the Council's Civic One function**	Discussion took place around (i) the circumstances of this application including specific issues relating to its location in Pearson Park such as not being able to have bright lights due to the bats, (ii) whether it was part of the Pearson Park Trust properties and the possible links to the Council's Civic One function	**21.05.2025 - NC to provide monitoring information. PROJECT PROGRESSING - funds being released CCTV ONLY. . NC Update 14.3.24 - funding has been secured from Ward budget for the fencing part of the project. Quotes from a new company for CCTV should be received shortly.**	£9,219.15

CPF4/8	27.03.23	North	Orchard Park	Orchard Park Ward Councillors	**CCTV provision across the Orchard Park Area.** Enhancement of CCTV coverage of the Orchard Park Neighbourhood as identified by partners and in response to instances of ASB. **Total project cost £22.791.22** for 3 x VMotion deployable cameras provided by Open Reach at a cost of £7,417.14 per unit with a 3-year data package starting from 3180 per unit.	**Approved an allocation of £20,000** subject to review of the type of camera and where it will be located as well as confirmation of the ward budget allocation to cover the funding gap.	Discussion took place around the location of the cameras and ensuring the model was the right one for the location.	**21.05.2025 - NC to provide monitoring information - PROJECT PROGRESSING - 24.01.2025. The camera pole has been installed on Hall Road, near Tesco, the other two Cranbrook and further along Hall Road adjacent to Mildane were due to be installed at the same time but MS3 and BT have now installed telecoms hardware across our civil works which has prevented installation.We have undertaken a further survey to relocate these two. I am working with Safe Space and Open View to submit the permits for civil works to be undertaken so that the poles are installed.Once the work in relation to safe working spaces for the high-rise buildings has been completed, we can then connect the cameras via a micro wave link to the high rise and then to Festival House.I don't have an exact time scale for the works to be completed as there are a number of interdependencies that I can't control.**15.02.2024 Site visits undertaken November 2023 and installation of units progressing. Updates to be provided in due	£20,000
CPF5/1	22.05.23	Citywide		Outkast Panda Crew CIC	**Preventative approach to anti-social behaviou**r - Engaging with young adults (14-24 year olds) as car enthusiasts, offering support and encouragement with Vehicle Maintenance & Road Safety Training. The project covers a wide variety of areas from building our showcase Peugeot 106 to forming a pit crew at a Time Attack event providing avenues for development. The course is supported by police, and through this project will now offer a qualification. **Project Total costs** £24,000,**CPF Grant request** £12,000, **Match Funding** 50% £12,000 – own funds.	**Approved in principle -** That, application reference is supported in principle and that final approval be delegated to the Head of Community Safety and Partnerships and Community Managers in consultation with the Portfolio Holder for Policy delivery, Engagement and Community safety	Applicant project has changed, the project is now offering this to 14-24 yr olds and will now provide a qualification.		£12,000
CPF9-01	27.09.2023	North	Beverley & Newland Ward	Northern Neighbourhood Team - **Beverley & Newland Ward**	**Alexandra Play Park – Lighting column and CCTV in the park.** The park has been identified for an upgrade and additional accessible equipment to benefit the local community due to the lack of garden space and local greens space. Residents are concerned about problems with youths causing ASB and vandalism which may jeopardise the new park equipment being investment. A solution to the concerns of residents would be to install an external lamppost, which local ward Cllrs will support via the ward budget funds. The CCTV camera will be installed on the new lamppost; the combination of which will make the park safer for users and enable more prosecution of identified offenders should any criminal damage be caused**.** The project has the support of the Neighbourhood Nuisance Team and Humberside Police, both of whom receive numerous calls for service to this park.	That, application reference CPF9-01, be approved	Approved	**21.05.2025 NC request for update/monitiring. PROJECT PROGRESSING - NC Update 14.3.24 - still waiting for a new street light to go in, refurbishment starting end of March 24 - CCTV camera process to be chased up following.**	£7,900

CPF9-02	27.09.2023	West	Drypool	**The No Way Trust -** The Deep Business Centre, Tower Street, Kingston Upon Hull HU1 4BG	**Vehicle to support Crime and Safety Awareness Days** – currently use a van but due to its age, it is in desperate need of replacement. The project use the van as part of the project delivery throughout Hull in primary and secondary schools. The No Way Trust work to ensure children and young people aged 8-18 are knowledgeable and empowered to make informed and positive choices in their lives. The applicant strives to educate young people, especially those at the risk of poor outcomes, so they comprehend the consequences of their actions, as a result they are therefore less likely to be involved in crime and unsafe behaviours. The van will be used during Crime and Safety Days and Your Choice Days to show the realities of prison life, the vehicle will be adapted to have a small prison cell with a bunk bed, sink, toilet and small tv to show the living conditions prisoners must endure. We have confirmed bookings with schools throughout 2023 & 2024. Any ongoing revenue costs associated with this application will be via fund raising with a broad portfolio of funders to ensure sustainability for the organisation	In Princliple - That, application reference CPF9-02, be approved in principle on the condition that match funding of £25,000 is secured;	Match funding to be secured £5,000 prior to release.	21.05.2025 - NC request for update/monitoring. A**pproved -** . **25.03.2024 Chairs reply - I'd be keen to support however possible, so would opt not for any other logos than HCC or a CPF specific one.Two options on this – we could ask Comms & Marketing to quickly draw up a logo for the CPF, or we do a standard HCC logo with the words "Hull City Council Crime Prevention Fund" underneath? Chair to discuss with comms and marketing.**	£25,000
CPF10-01	23.10.2023	North	Orchard Park	**Northern Neighbourhood Team & Neighbourhood Nuisance Team**	**Sir Henry Cooper Park –** *The park is an eyesore, and Orchard Park Build Project, are working with partners to look at regeneration and refurbishment of the park due to it falling into a poor state of repair. The park is regularly targeted with fires and ASB. The park contains a MUGA and a playing field (football pitches). We want to bring the 5 hard standing pitches and 1 MUGA back into use. Consultation has taken place and there is a desire to develop the site. Parks and Gardens have been consulted and approve of the proposal but do not have the funds to progress* **.**	Minutes That £25,000 be awarded to application CPF10-01 – Ward & Neighbourhood Nuisance Application, Sir Henry Cooper Park;	Approved	21.05.2025 NC requested for update/monitoring. Approved - . **NC update 14.3.24 - Still awaiting costs from Parks for refurbishment/painting and patching, designing and relining. Work to be progressed once costs agreed.**	£25,000
CPF10-04	23.10.2023	East		**East Neighbourhood Team**	**Alderman Kneeshaw Playing Field** – Lighting, fencing and gating security improvements. The park suffers from issues with anti-social behaviour (ASB) and vandalism from the youths in the area and the community groups, police, ASB officers and local Councillors feel the area around the changing rooms would benefit from dusk till dawn lighting in this area. This part of the park can feel intimidating during the darker nights, on occasions when volunteers and officers have been called out to this area whilst it is dark, they have had to use a torch for light and this left them feeling vulnerable.	That £8,307.65 be awarded to application CPF10-04 – East Neighbourhood Team, Alderman Kneeshaw Playing Field with a request that consideration be made by the project lead to add anti bike measures to address the misuse of bikes within the	Approved	**PROJECT ONGOING** Approved -. **Update 13.3.24 - Gates and fencing now complete, lights are almost complete, just waiting for final electrical work to be completed.**	£8,308
CPF10-05	23.10.2023	North	Avenue	**Avenue Neighbourhood Team**	**Pearson Park -** This application is to fund the design and implementation of new speed humps/safety cushions, additional 20MPH roundels and two pedestrian buildouts for crossing the road at a dangerous junction. The implementation of these measures will reduce the speed of vehicles around the park and help to stop incidents recently seen whereas a post office worker was struck by a speeding vehicle landing them in intensive care in hospital with life changing injuries.	That £25,000 be awarded to application CPF10-05 – Avenue Neighbourhood Team, Pearson Park	Approved	**21.05.2025 NC requested for update/monitoring.PROJECT ONGOING** Approved - . **25.03.2024 - confirmed the signs are up, couple of delays for further works - work is due onsite immenantly Major Projects leading.**	£25,000

CPF10-06	23.10.2023	West	**Riverside Neighbourhood Team**	**Bean Street Park West Hull – Removal of Park wall and replace safety flooring. T**he park is being used by groups of adults drinking and using drugs. It is covered in litter every day, dog walkers are taking dogs into the children's park and training them to bite the swings to make them aggressive and the safety surface has been destroyed under some of the play equipment. Some of the play equipment needs replacing but until the above issues are resolved it would be a waste of funding. The work will propose will complement the capital scheme to replace the equipment. The Police make regular patrols and ask them to leave but the problem is the sightline. There is an external fence with a section of brick wall and then two internal brick walls which slope down into the playground. People are able to sit inside of these walls and not be seen from the road.	That £18,111 be awarded to application CPF10-06 – Riverside Neighbourhood Team – Bean Street Park on the condition that officers must continue to monitor any displacement, to ensure the problem is not displaced into other parts of this location	Approved	**PROJECT PROGRESSING 14.3.24 Update .Work has started this week w/c 11.3.24 to safely remove the walls, discussions have taken place regarding which equipment will be added and removed/upgraded. A site visit to see progression and agree further weeks is scheduled 15.3.24**	£18,111
CPF11-01	27.11.2023	West	Pickering Ward Neighbourhood Coordinator & Local Policing Team	**CCTV TSU mobile camera in two locations, Bethune Avenue and Sibelius road -** To reduce antisocial behaviour, including fires in the area, crowds of young people hanging round the shops and causing disturbance and nuisance to residents on the area. There are currently two pop lite in the Pickering ward first on Bethune, which was causing issues, however the use of a TSU camera has meant that the issues have been moved to Sibelius shops where police have installed another TSU camera. These cameras are owned by police and can and will be moved if needed elsewhere. This application is asking for two cameras to be solely for the use in the Pickering ward to help resolve the current ASB issues in the ward until a more permanent solution with HCC Civic 1 cameras being upgraded. There is currently no HCC CCTV in the Sibelius side of the ward.	£6,566 be awarded to application CPF11-01 – Pickering Ward Neighbourhood Coordinator & Local Policing Team for CCTV TSU mobile camera in two locations, Bethune Avenue and Sibelius Road;	Approved	**PROJECT PROGRESING** Call in period 5th Dec - not sent any documents until after this date. 08.12.2023 admin sent out funding agreement and letters on 5th December 2023 - awaiting signed funding agreement to be returned. **25.03.2024 - Emailed NC for update, advised COMPLETED Dec 2023, monitoring still to be carried out. awaitig reply to press coverage.**	£6,566
CPF11-02	27.11.2023	West	Derringham Neighbourhood Coordinator, supported by Ward Members	**Probe - Security Equipment for the ward -** Probe Ltd will undertake target hardening installations to improve security in vulnerable residents' homes, to reduce the likelihood of burglary and to reduce the fear of crime. Equipment will include - 5 lever door locks, night latches, restrictors, door chains, window locks, sash jammers, glass guard alarms, door alarms, along with a range of shed and outbuilding security measures. Probe will offer external PIR lighting (solar or battery powered, depending on location) should this be appropriate. A full security survey will be carried out on each property, prior to any installation, to assess weaknesses and levels of insecurity, considering the area, local crime, and the age/vulnerability and specific needs of the resident. The survey will assist in identifying possible points of break-in and can indicate measures to aid against opportunistic burglary and distraction burglary.	£1,000 to awarded to application CPF11-02 - Security Equipment for Derringham ward,	Approved	**PROJECT PROGRESSING** Call in period 5th Dec - not sent any documents until after this date. 08.12.2023. 08.12.2023 , paperworkd sent 5th Dec, agreement signed and returned 07.12.2023. NC progressing. Update 17/1/24 - No evaluation data not available yet - NC to progress. **16.02.204 - No evaluation received as CPF award part of a wider ward budget award. Intention is to request interim evaluation after 6 months i.e. May 2024.**	£1,000
CPF12-01	18.12.23	Citywide	Hull & Humberside Polish Community Group	**Safer Hull together project -** the aim of the project is to demonstrate what a threat cyber- crime is and what cyber protection is. This is the only group in Hull to organise meetings in Polish to discuss the threat of cyber- crime. The group will be able to reach a wider Polish community. There is a lot of Polish community in Hull, unfortunately the biggest problem is the language barrier. During Lockdown and since, there have been limited opportunities to use face-to-face services, with all matters dealt with online or by phone, that has contributed to a huge increase in online crime. Unfortunately, most people became victims due to the trust they placed in either unverified information or unverified companies. The project will support people from the Polish community who have been victims of Internet crime, namely, to show all the places how to report such crimes, as well as when it is best to do it.	Minute 37 - Agreed – That £500 be awarded to application CPF12-01 - the Hull & Humberside Polish Community Group for the purchase of computer equipment to deliver of cyber-crime training.	Approved	**PROJECT PROGRESSING** Call in period 24th Dec - not sending any documents until after this date. Awaiting funding agreement to be returned. **NC Update 13.3.24 – have chased for monitoring and invoice for project.**	£500

CPF13-01	22.01.24	North	North Carr	Bodmin Road Church/North Bransholme. The Pennine Community Centre, HU7 5EF	**CCTV -** Adding CCTV to their Community Centre building will enable the project to continue youth and community programmes without the disruption that they have recently encountered due to ASB/criminal activity. The organisation run a highly successful Community Centre on North Bransholme. Around 200 people every week come through the doors for a variety of activities, groups and support. Both Hull City Council and Riverside Housing also run community surgeries from this building. They have a good reputation with residents, local Councillors, Riverside Housing and the Neighbourhood Policing Team.	a. That up to £3,050 be awarded to Bodmin Road Church (CPF13-01) for the purchase of CCTV equipment providing adequate storage and back up is in place for the Police to retrieve evidence;	Approved	**21.05.2025 NC request for update/monnitioring. PROJECT PROGRESSING** Paperwork sent out after 5 day call in period 27th Jan 2024. Awaiting signed agreement back before funds are released. 14.03.24 - paperwork retruned signed, grant processed. NC to check progression of project. **15.03.2024 - NC spoke with Bodmin Rd Church, confirmed CCTV is installed at Pennine. Nc to carry out monitoring and photo to be added to folder. NC to update press office for press relase etc**	£3,050
CPF13-02	22.01.24	North	Central	Hull Sisters	**CCTV/Lighting – Training facilities**. Hull Sisters support over women from over 18 nationalities in their Centre located on Station Drive, HU5 1AD. The Group supports community cohesion by encouraging integration and participation which increases community safety and reduces hate crime/ racism. The Group support women with practical skills and voluntary experience to develop and increase their confidence levels to leave coercive/abusive relationships and improve their personal and children's safety as well as the communities they live in therefore reducing crime and pressures on Police services and ASB services. Many of the women who attend Hull Sisters experience poverty and have no recourse to public funds which leaves them in desperate situations sometimes turning to crime to support their families. Many of the women experience loneliness and social isolation which impacts on theirs and their children's mental and physical health. Hull Sisters creates a safe and welcoming space where access to vital services and support encourages integration and participation in the communities, they live in	a. That in relation to CPF13-02 the CCTV element of the application be approved in principle providing that a breakdown of the costs are provide and that any equipment purchased is portable; 29.09.2024	Approved	**21.05.2025 no rpely from applicant regards further information required to enable funds to be released. Nc to follow up. PROJECT Deferred by Panel 22.01.2024 -** . **NC Update - 13.3.24 - applicant not sent information back - meeting to be held with NC and CM and group to discuss W/C 25.03.2024 booked in.**	£0
CPF13-02	23.09.2024	North	Central	Hull Sisters	Hull Sisters are currently located in a unit on the Temple Street Industrial Estate, having a 12-month lease with the Council ending October, 2024. The Area Team and colleagues from Property Services are supporting the Group to identify a permanent location for the project. Request is for installation of approx. 16 cameras at the premise on Temple Street with associated monitoring and recording equipment. Noting the requirement for the equipment to be 'mobile' to relocate to a different premise if required.The quotes received summarise the costs for the installation of approx. 16 cameras at the premise on Temple Street with associated monitoring and recording equipment. Noting the requirement for the equipment to be 'mobile' to relocate to a different premise if required, additional costs will be incurred in re-wiring the cameras to the monitoring equipment in the new premise.	£5,212 be allocated to Hull Sisters for the purchased of CCTV equipment and security lighting on the proviso that the equipment purchased is from a manufacturer approved by the Council and that any adjustments to the application are progressed in consultation with the Chair of the Committee and ratified in the approval of the minutes at the next meeting of the Committee	The sub-committee are satisfied that the approved applications are capital schemes which will help reduce crime and allow residents to feel safe.The proposals that involved the implementation of CCTV equipment on Council owned land and buildings are presently proposed to be implemented using equipment that has been the subject of Government	21.05.2025 no reply from applicant regards further information required to enable funding to be released. NC to follow up. The proposals that involved the implementation of CCTV equipment on Council owned land and buildings are presently proposed to be implemented using equipment that has been the subject of Government advice. This is to be stipulated in the offer letter. Offer letter sent w/c 7/10/24.	5,212

CPF13-03	22.01.24	West		Pickering Neighbourhood Co-Ordinator	**Gower Park asset improvements –** This project will be split into a number of phases; this is our 2nd phase. This phase will include re purposing of the current skate provision within the park. Works will include the removal of the raised concrete skate areas, and replacing the surface area to allow for play surface to be added in future phases. This project meets the capital funding for measures to improve the safety of outside public spaces and new and replacement safety surfacing under play equipment (Phase 3 will include a MUGA). Background detail - The skate park within Gower Park is not being used in its current state. The Park has had a POP lite in place for the last year, however, has been removed as a result of positive on-going interventions in the park. With Ward Budgets and Crime Prevention Funds having already assisted with the installation of a chicane within the fencing to restrict access for motorbikes. Unfortunately, the unfinished skate park continues to attract undesirables, causing ASB such as wheelie bins, motorbike, and rubbish fires causing extensive damage to the surface. The fires continue to be a drain on HCC/ASB/Police and Fire resources. The damaged surface means that the skate park is currently unsafe for residents to use. After consultation with residents, there is a clear desire to improve this area with hard standing with a request for small football/ball games markings can be added. This will allow parents/guardians of children playing to be easily supervised. The area now has a local community group willing to help maintain the park, providing strong foundation for the legacy for the park.	c. That That up to £19,498.21 be awarded for Gower Park asset improvements (CPF13-03),,	Approved	**PROJECT PROGRESSING** - . **25.03.2024 - NC confirms works started pre easter period and COMPLETED. Monitoring and press update to be carried out.**	£19,498
CPF13-04	22.01.24	North	Bricknell	Bricknell Neighbourhood Co-ordinator & Probe	**Probe - Security Equipment for the ward -** Probe Ltd will undertake target hardening installations to improve security in vulnerable residents' homes, to reduce the likelihood of burglary and to reduce the fear of crime. Equipment will include - 5 lever door locks, night latches, restrictors, door chains, window locks, sash jammers, glass guard alarms, door alarms, along with a range of shed and outbuilding security measures. Probe will offer external PIR lighting (solar or battery powered, depending on location) should this be appropriate. A full security survey will be carried out on each property, prior to any installation, to assess weaknesses and levels of insecurity, considering the area, local crime, andthe age/vulnerability and specific needs of the resident. The survey will assist in identifying possible points of break-in and can indicate measures to aid against opportunistic burglary and distraction burglary.	a. That up to £630 be awarded to Probe for security equipment for the Bricknell ward (CPF13-04).	Approved	**21.05.2025 NC request for update/monitoring. 09.01.2025 Monitoring due Jan 2025. NC to pick up with press office regards publicity for this proect and feed back in Feb 2025.** PROJECT PROGRESSING - signed agreement sent out, NC to progress. 25.03.2024 - NC aware and progressing, this will be a 12 month project. NC to monitor after 6 months and update us on press coverage.	£630
CPF14-01	26.02.24	West		Child Dynamix 50 Boulevard.	**Child Dynammix -Repalcement Shutters -** This will help maintain site security and improve safety of staff and service users as they come to and from the building, particularly in the winter and in poor weather. The current roller shutters are awkward to open and close and leave staff vulnerable as they need to use a small kick step to lock and bolt the shutters leaving staff feeling vulnerable. Ward members have been consulted and agreed to fund £2,000 contribution from the ward budget towards the project.	a. That up to £2,362 be allocated to Child Dynamix (Community Nursery) for replacement shutter blinds (CPF 14-01);	Approved	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£2,362
CPF14-04	26.02.24	East		Citysafe Neighbourhood Nuiscance Team	**Purchase of 24 CCTV portable units** - The Neighbourhood Nuiscance team seeks to purchase 24 cameras that will be shared across 4 geographically based teams. This will greatly enhance the Council's Neighbourhood Nuisance Team's capacity in supporting vicitims of ASB gather evidence to support enforcement action.	d. That up to £5,062.76 be allocated to Citysafe for the purchase of 24 CCTV portable units (CPF14-04),	Approved	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£5,062.76

CPF15-01	25.03.2024	East		Drypool Area Team	**Cawood Avenue, Field Street Solar Lighting –** Preventative measures to deter fly-tipping and ASB. Cawood Avenue currently has no street lighting. The nearest street lights are on Field Street itself. The Avenue has been identified as one of the top 3 Fly tipping sites in the ward. Due to the fear of crime and fear of trip hazards in the area residents have requested lighting into Cawood Avenue, Field Street. Street lighting was removed from the Avenue several years ago when the properties received external rendering. The installation of solar powered lighting will help to make the community feel safer.	**That up to £1,459.50 be allocated to Drypool Area Team for solar lighting on Cawood Avenue, Field Street**	Approved	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£1,459.50
CPF15-02	25.03.2024	North	West Carr	Neighbourhood Network	**Building Security Enhancements** – Alf Marshall Community Centre - The area has seen an increase in crime over that last 12 months, especially with criminal damage and burglaries, which is having an impact on the local community. The Alf Marshall Community Centre and staff have also been victims of ASB over the past few months and the team are keen to improve the security further for its users and beneficiaries. We are working with the local community to look at ways to improve the centre and create a safe, secure, and trusted facility for continued community use. The applicant seeks to increase the security of the Alf Marshall Community Centre for staff and beneficiaries, making attendees feel safe and their belongings secure whilst using this community facility. The facility has a lot of vulnerable people accessing the centre's activities, including the elderly, people with mobility, health issues and learning difficulties, those fleeing domestic violence, those who suffer with mental health issues and young families, all of which have a variety of personal challenges.	**That up to £22,500 be allocated to Neighbourhood Network for building enhancement at the Alf Marshall Community Centre. The grant has a condition that any building changes need to be endorsed by the councils property services.**	Approved	**21.05.2025 NC requested monitoring/progress. PROJECT PROGRESSING** - Signed agreement sent out, NC to progress. Autumn 2025 - ongoing re seeking building approvals for moveable walls aspects.	£22,500.00
CPF15-03	25.03.2024	East		Humberside Police & Neighbourhood Nuisance Team – Park Area	**Mobile CCTV & Target Hardening** - The project will provide victims of repeat instances of crime and/or Anti- Social Behaviour with mobile CCTV cameras, target hardening equipment. The area has seen a increase in burglary which is having an impact on the local community with many residents' being elderly.	**That up to £20, 361.42 be allocated to Humberside Police and Park Area Neighbourhood Nuisance Team for Mobile CCTV and Target Hardening (CPF15-03) with the condition that a log of assets purchased by Humberside Police with funding from the Crime Prevention Fund is kept;**	Approved	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£20,361.42
CPF15-04	25.03.2024	East		Barham AFC	**Two storage containers** – The applicant requires storage space for equipment to be stored on Alderman Kneeshaw Park. The applicant has attempted to reduce anti-social behaviour on site however there is still a need for the safe storage of football equipment. We also need to train new football coaches for the growing number of kids that are joining the club as we dont want to have to turn anyone away. The storage unit would benefit the 250 children registered at Barham AFC with membership increasing all the time. There is support from families and local residents who have complimented the group on the difference they are making in the park and making reference saying how nice it is seeing kids being kids again. The group are encouraging residents to report any crimes they see and not be scared to. It is believe that by communicating with residents, park users and local groups we can work together for the greater good of everyone.	That up to £5,850 be allocated to Barham FC for the purchase of storage containers (CPF15-04);	Approved	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£5,850

CPF16-01	22.04.2024	North	Avenue	North Area Team	**Queens Road (Avenue Ward)** – Two flashing speed signs - It has been identified at the Place Based tasking that there is an issue with speeding vehicles and dangerous parking in this location. Two flashing speed signs near St Vincent's VC Academy in conjunction with a review of line markings and highway signage would help to alleviate the problem and make it safer for residents, school children, families, and residents. The flashing speed signs will be installed and maintained by Major Projects who are also investigating the surrounding line markings and all surrounding highways signage and street furniture.	59 a. That up to £11,000 be allocated to the North Area Team for two flashing speed signs along Queens Road (CP16-01);	Approved	**21.05.2025 NC request for update. PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	11,000
CPF16-02	22.04.2024	North	Avenue	North Area Team. Avenue Ward.	**CCTV Permanent camera and pole linked to Civic 1 – Terry Street/Park Street Junction** – Placed based tasking has identified Terry Street as a priority area in view of the large number of reported incidents. A meeting held with residents and stakeholders in this identified that a new CCTV camera would help deter crime and anti-social behaviour (ASB) in the area.	59 b. That up to £12,600 be allocated to the North Area Team for a permanent CCTV camera and pole linked to Civic 1 – Terry Street/Park Street Junction (CP16-02);	Approved	**21.05.2025 Nc request for updatePROJECT PROGRESSING** - Signed agreement sent out, NC to progress	12,600
CPF16-03	22.04.2024	North	Beverley & Newland Ward	HCC Neighbourhood Team – North Area Committee. Beverley & Newland Ward.	**Improvement to Hardy Street Lighting –Beverley and Newland Ward** – The Student Safety Group have raised safety concerns regards the standard of street lighting in Hardy Street and surrounding area. Members agreed to fund improvements to the current street lighting from ward budgets. This will include new street lighting columns and better-quality light heads	59 c. That up to £10,477.60 be allocated to the North Area Team for improvements to the lighting on Hardy Street (CP16-03);	Approved	**21.05.20255 NC request for update. PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	10,477.60
CPF16-04	22.04.2024	East		Neighbourhood Coordinator – Longhill & Bilton Grange, East Area Committee	**Probe - Security Equipment for the ward** - Probe Ltd will undertake target hardening installations to improve security in vulnerable residents' homes, to reduce the likelihood of burglary and to reduce the fear of crime. Equipment will include - 5 lever door locks, night latches, restrictors, door chains, window locks, sash jammers, glass guard alarms, door alarms, along with a range of shed and outbuilding security measures.	59 d. That up to £2,250 be allocated to the East Area Team for security equipment in Longhill and Bilton Grange ward (CP16-04);	Approved	**21.05.2025 NC request for udpate. PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£2,250
CPF16-07	22.04.2024	East		Humberside Police & Neighbourhood Nuisance Team – East Placed Based Tasking Partnership	**Mobile CCTV & Target Hardening – Wards Longhill & Bilton Grange and Ings**. The project will provide victims of repeat instances of crime and/or Anti- Social Behaviour with mobile CCTV cameras, target hardening equipment. The area has seen an increase in burglary which is having an impact on the local community with many residents' being elderly.	59 g. That up to £23,270.90 be allocated to Humberside Police and the Neighbourhood Nuisance Team for mobile CCTV and target hardening equipment in Longhill & Bilton Grange and Ings wards (CPF-07);	Approved	**30.12.2024 - Police update, each ward have an allocation of funding for crime prevention NC waiting further update on progression of the porject. Many items to help residents protect themselves against being a victim of crime have been disributed including door handle alarm bike locks, faraday pouches, HASP locks, bike locks, cycles marked, panic alarm, shed alarms/locks, garage locks, portable panic alarms, PIR alarm.** PROJECT PROGRESSING - Signed agreement sent out, NC to progress	£23,270.90
CPF16-08	22.04.2024	West		Humberside Police & Neighbourhood Nuisance Team – Pickering, Newington & Gipsyville Place Based Tasking Partnership.	**Mobile CCTV & Target Hardening - Pickering, Newington & Gipsyville** (Place Based Tasking Area) .The project will provide victims of repeat instances of crime and/or Anti- Social Behaviour with mobile CCTV cameras, target hardening equipment. The area has seen an increase in burglary which is having an impact on the local community with many residents' being elderly.	**59 h.** That up to £21,090.64 be allocated to Humberside Police and the Neighbourhood Nuisance Team for mobile CCTV and target hardening equipment in Pickering and Newington & Gipsyville wards (CPF-08);	Approved	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£21,090.64
CPF16-09	22.04.2024	East		Neighbourhood Coordinator Holderness Ward	**Summergangs Road – Speed reduction Measures –** in response to resident feedback and following liaison with the councils Highways team a number of speed reduction measures have been proposed. These address not only the speed of passing traffic but is also pedestrian visibility concerns due to the number of parked vehicles on either side of the highway.	59 i. That up to £25,000 be allocated to the Holderness ward for speed reduction measures on Summergangs Road (CPF-09);	Approved	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£25,000

CPF18-01	24.06.24	East		East Area Team	**Security Products – Longhill and Bilton Grange Ward.** The Area Team regularly hold community engagement sessions in partnership with Humberside Police and the Neighbourhood Nuisance Team with the aim of talking to residents from the area and gaining an insight for setting the ward priorities. Community Safety has been identified as a ward priority as residents have said they want to feel safer out and about in the community and whilst they are at home. The purchase of personal/home security products such as door wedges will improve home security and make people aware if anyone has entered their home, personal alarms will help alleviate the fear of crime and purse and bag products will ensure car and house keys are secure and the signal blockers will assist with less car thefts. The items will be distributed to residents who have identified and have concerns for personal safety. The East Area Place Based Tasking will monitor the success of the project.	8 a. That up to £526.05 be allocated to the East Area Team for security products for the Longhill and Bilton Grange wards (CPF18-01);	Project supported. Responds to Ward priority of improving community safety. Discussions will be take place with the Neighbourhood Co-ordinator to capture the social value of the project.	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£526
CPF18-02	24.06.24	East		East Place based Tasking Partnership/ East Neighbourhood Team	**Nuisance Bike Signs –** It has been identified at the East Place Base Tasking that there is an issue of nuisance motorbikes at Grasby, Ings/Bellfield, Longhill and Alderman Kneeshaw Parks. The NPT has stated that a lot of resource/time is spent dealing with issues and feedback they obtained from the users of motorbikes is that they were not aware that they could not ride bikes in the parks. By installing signs, printed on a A3 size metal plate will give a clear message to the park users that riding motorbikes in the parks is not acceptable and will also encourage members of the public to report the issues to the relevant agency. It is hoped that the signs will discourage this activity and reduce the time HCC staff/Police spend in addressing the issue.	8 c. That up to £560.00 be allocated to the East Neighbourhood Team for Nuisance Bike Signs in Grasby, Ings/Bellfield, Longhill and Alderman Kneeshaw Parks (CPF18-02);	Project supported. Respond to a Ward priority identified by the Place based Tasking Partnership and supports ongoing enforcement activity and intelligence gathering.	**PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£560
CPF18-03	24.06.24	North	Beverley & Newland Ward	Youth Aspire Connect	**Purchase of Equipment.** Youth Aspire Connect (YAC) supports young people aged 10-16 and school leavers aged 17-25 to aspire to achieve their aspirations by providing employability and life skills training to build their confidence and interpersonal skills. Projects include the 'Bridge Project' and 'Community Dance Projects'. Activities are organised to keep young people engaged, and safe from becoming involved in crime and violence. Health and wellbeing sessions take place to help young people develop skills to support and boost their Mental Health. Young people were consulted about what type of activities/training they thought would make the most impact to them. Ten ideas came up and digital skills training came as a priority as well as dance. Funding is sought for digital equipment (laptops, projector, screens and speakers (£8,384) and dance equipment such as wall mirrors, speakers, video recorder, gym mats, locks (£4,085.94).	d. That up to £12,469.94 be allocated to Youth Aspire Connect for the purchase of equipment to deliver health and wellbeing sessions for young people (CPF18-03);	Project approved. Hull Youth Services support the project in engaging young people who might not engage with other provision. Monitoring information to be agreed with Youth Services.	**21.05.2025 NC request for udpate. PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£13,542
CPF18-04	24.06.24	North	Central	The Peel Project CIC	**Equipment for New Premise** - equipment is required for the delivery of programmes and workshops such as tables, chairs, desk table/chairs, projector/screen and wipe boards, secure cabinets, PC monitors and sofas for the young people's hub following the Group's relocation to larger premises.	e. That up to £6,802 be allocated to the Peel Project for the purchase of equipment for the delivery of programmes and workshops (CPF18-04)	Project approved. Supports delivery of projects to the wider community.	**21.05.2025 NC request for monitoring. PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£6,802

CPF18-05	24.06.24	North	Bricknell	Chanterlands Girls Football Club	**Building Works - Hull Sports Centre - Chanterlands Girls Football Club -** Following consultation with the user group it has been identified that funding be sought to provide accessible toilet and changing facilities, the provision of a small café area for people to meet, the installation of a new boiler and improved electrics and insulation to create a warm and welcoming environment for club members and visitors. Upon completion the group intend to open the facility to the wider community creating a meeting place for residents and for partner organisations such as the Police and Hull City Council to deliver outreach services from.	Application Deferred - pending reeipt of further information from the applicant	The Head of Assets and Property has been consulted on this application and supports and consents to this project subject to the group providing the following: Confirmation of the written consents from YPI and Hull RUFC to the works; Undertakes an Asbestos Survey (seek guidance from the Council on this); That If applicable any works have the approval and are signed off by Building Control (seek guidance from the Council on this), and HCC have sight of any Certification in respect of this work i.e. Electrical Minor	**21.05.2025 NC request for monitoring/upate. PROJECT PROGRESSING** - Signed agreement sent out, NC to progress	£25,000
CPF19-01	22.07.2024	West		**West Neighoubourhood Team**	**Target hardening equipment – Boothferry Ward -** The project will cover the whole of Boothferry ward and is in response to concerns over thefts from garages and sheds**.** The application is to support with target hardening equipment for victims of crime, to help the local neighbourhood to feel safe. A number of ward forums/engagement events are scheduled from summer onwards. The alarms will be available to hand out at said events free of charge, targeting neighbourhoods that with high crime figures. It will demonstrate to residents of target areas that their concerns are taken seriously by the Council and partners.	That up to £602 be allocated to the West Area Team for target hardening equipment for the Boothferry ward (CPF19-01);	Approved - Discussions will take place with the Neighbourhood Co-ordinator to capture the social value of the project.	Discussions will take place with the Neighbourhood Co-ordinator to capture the social value of the project.	£602
CPF19-02	22.07.2024	North	Orchard Park	**Northern Neighbourhood Team/Hull Orchard Park Estate (HOPE) Partnership**	**Henry Cooper Multi-Use Games Area (MUGA) Re-surfacing – Phase 2** – part of the Orchard Park Estate (OPE) project 'Clear Build Hold' which was launched on 17.06.24, the project will include capital works that will install safety surfacing to the MUGA, and patch around the outside of the MUGA pitches. This will assist to make improvements to the area following past vandalism. A launch event will take place once completed.	That up to £25,000 be allocated to the Northern Neighbourhood Team/Hull Orchard Park Estate (HOPE) Partnership for the re-surfacing of the Henry Cooper Multi-Use Games Area (MUGA) (CPF19-02);	Approved	21.05.2025 Nc request for update. Match funding from the Home Office, Humberside Police and Streetscene has also been secured.	£25,000

CPF19-03	22.07.2024	North	Central	**Vane Street Residents**	**Vane Street Residents – CCTV, signage and bins.** Funding requested for improvements to Vane Street Park and surrounding green space which is currently blighted with antisocial behaviour, drug dealing, drinking, nuisance motorcycles and rough sleepers. HCC and Humberside Police upon the request of the Vane Street Residents Committee, undertook consultation in the area covering Vane Street and Walmsley Street and identified possible designing out crime solutions in the way of CCTV, signage and bins. The purpose is to increase resident's and visiting families confidence in the area to take back ownership of the currently underused Vane Street Park and Walmsley Street twin walled recreation area thus deterring anti-social behaviour, drug taking, drinking and motorbike nuisance and rough sleepers.	That up to £21,849 be allocated to the Vane Street Street Residents for CCTV, signage and bins (CPF 19-03);	Approved	22.5.25 NC has emailed application for monitoring 21.05.2025 NC request for update re KWL works. 06.05.2025 - CCTV installed, awaiting KWL to complete electrical side. 08.01.2025 - Funds allocated and Tasking update.	£21,849
CPF19-04	22.07.2024	North	West Carr	**Foredyke Neighbourhood Team**	**Installation of bollards – Ennerdale Leisure Centre Car Park.** Unauthorised vehicles are accessing the site out of the Leisure Centres operating hours for "car meets". Complaints have been made from residents regarding noise nuisance caused by the by the unauthorised use of the car park. Safety concerns and noise nuisance have been raised by residents due the activities taking place and speeding/racing between junctions on the highway outside the car park. HCAL will be responsible for the bollards once	That up to £560 be allocated to the Foredyke Neighbourhood Team for the Installation of bollards at Ennerdale Leisure Centre Car Park (CPF19-04);	Approved	21.05.2025 Highway recommended bollards installed removed as not suitable for this location. Discussions being had regards re allocation of funds.	£560
CPF19-05	22.07.2024	West		**West Neighbourhood Team/ Environmental Crime Unit**	**Environmental Crime - Mobile CCTV Cameras – St Andrews and Docklands ward (Wellstead Street).** The ward has been highlighted by the new Neighbourhood Dashboard database as the most frequent area for fly-tipping with Environmental Enforcement Officers being requested daily to attend and check on fly-tipping incidents. As part of reducing the number of calls for service from the Waste Management Team, it is suggested that the St Andrews and Docklands ward purchase mobile CCTV monitoring equipment that will be an effective deterrent to assist with the prosecution of offenders. This system will provide evidence which can be used in court to help secure fines which will raise income to cover the costs of the constant offences in pockets of the ward. The camera will be installed in hotspot areas and evidence used when residents raise issues of anti-social behaviour and crime. Ward Councillors have been consulted and identified this project as a priority project and have approved 30% match funding from the ward budget.	e. That up to £12,155 be allocated to the West Neighbourhood Team/ Environmental Crime Unit (St Andrews and Docklands ward – Wellstead Street) for the purchase of Mobile CCTV Cameras with the condition that the location of where the equipment is used is monitored (CPF19-05), and	Approved - **It is recommended that feedback be received quarterly from the Environmental Crime Unit at ward briefings on the use of the camera in the ward and any subsequent prosecutions as a result of the camera being deployed in hot spot areas.**	Project progressing	£12,155
CPF19-06	22.07.2024	North	Central	**North Area Neighbourhood Team/ Environmental Crime Unit**	**Environmental Crime Mobile CCTV Cameras – Central Ward (Mayfield Street) -** Intelligence highlights frequent fly-tipping as part of reducing the number of calls for service to the Waste Management Team it is suggested that the Central ward purchase mobile CCTV monitoring equipment that will be an effective deterrent to assist with the prosecution of offenders. This system will provide evidence which can be used in court to help secure fines which will raise income to cover the costs of the constant offences in pockets of the ward. The camera will be installed in hotspot areas commencing with Mayfield Street. Ward Councillors have been consulted and identified this project as a priority project and have approved 30% match funding from the ward budget.	f. That up to £12,155 be allocated to the North Area Neighbourhood Team/ Environmental Crime Unit (Central ward – Mayfield Street) for the purchase of Mobile CCTV Cameras with the condition that the location of where the equipment is used is monitored (CPF19-06).	Approved - It is recommended that feedback be received quarterly from the Environmental Crime Unit at ward briefings on the use of the camera in the ward and any subsequent prosecutions because of the camera being deployed in hot spot areas.	22.5.25 NC emailed to follow up on monitoring 21.05.2025 NC and Enviromental officer rquested for update. Offer letter sent w/c 7/10/24.	£12,155

CPF20-01	23.09.2024	West		**West Neighoubourhood Team**	**Property Target Hardening Equipment – St. Andrews & Docklands Ward** - Probe (Hull) Ltd will undertake a target hardening initiative to improve security in vulnerable residents' homes, to reduce the likelihood of burglary and to reduce the fear of crime. A full security survey will be carried out on each property, prior to any installation, to assess weaknesses and levels of insecurity, considering the area, local crime, and the age/vulnerability and specific needs of the resident. The survey will assist in identifying possible points of break-in and can indicate measures to aid against opportunistic burglary and distraction burglary.	£1,050 be allocated to the West Area Team for target hardening equipment for the St. Andrews & Docklands Ward	The Crime Prevention Fund has been used for similar schemes in other areas of the city.	Discussions will take place with the Neighbourhood Co-ordinator to capture the social value of the project. Offer letter sent w/c 7/10/24.		£1,050
CPF20-02	23.09.2024	East		East Area Team – Drypool Ward	**Victoria Dock Park (West) – South Bridge Road** - A park regeneration scheme has been designed with suggestions and input from residents. The scheme will work in several ways: [i] landscaping to the perimeter of the park will open up sight lines to deter anti-social behaviour. All raised areas which currently house play equipment will be removed and replaced with appropriate safety surfaces. [ii] 3 pieces of Inclusive play equipment will be added including a variety of swing options which suit all ages, capabilities, and [iii] additional site improvements including repainting, new line markings and new defined play areas with improved access.	£19,639.27 be allocated to the East Area Team for the landscaping elements of the improvements to the Victoria Dock Park and that a breakdown of each element of the project is provided to members outside of the meeting	This is a community led project that will improve a popular community asset in a high-density housing area.	Offer letter sent w/c 7/10/24.	£19,639	
CPF20-05	23.09.2024	North	Avenues	North Area Team/Humberside Police	**Purchase of 2 x E-Bikes (EBCO Urban 2) for use by Neighbourhood Policing Team Officers**. The Wyke Neighbourhood Policing Team will use the bikes to patrol in the ward helping them to utilise their time more efficiently and being able to attend more daily business across the ward.	£1,958.60 be allocated to the North Area Team/Humberside Police for the purchase of two E-bikes for use within the Avenue ward on the proviso that the E-bikes remain a Council owned asset; that the E-bikes are identified as being funded by the Crime Prevention Fund (CPF20-05), and that number of E bikes/bikes that have been purchased by the Council is provided to members of the Committee outside of the meeting	Supported on the basis that the effective use of the e-bikes in Neighbourhood Policing is provided to the panel to enable the application to be fully considered.	21.05.2025 NC requet for update. Offer letter sent w/c 7/10/24.	£1,959	
CPF20-07	23.09.2024	West		West Area Team (Pickering Ward)	**Gower Park – Regeneration Phase 3 – New Play Equipment** - Gower Park is the largest park located centrally in the Pickering ward. There has not been any recent investment in the park and therefore was deemed a priority project for funding. It has been a target area for vandalism and anti-social behaviour in the past. It is anticipated that if funding was secured for a new modernised park, the community would take pride in the park and it would be a valued asset to be utilised by the wider community in general used by all age groups, providing diversionary activities for young people. Phase 3 of the regeneration plan is to renew the existing play area. A range of consultation events have taken place with residents and young people to identify the type of equipment. The type of equipment proposed is shown below:	£25,000 be allocated to the West Area Team towards the landscaping element of the regeneration of Gower Park, and that a breakdown of each element of the project is provided to members of the Committee outside of the meeting	The project will deliver positive outcomes for young people and will be a valuable asset for all in the community.	Offer letter sent w/c 7/10/24.	£25,000	

CPF20-08	23.09.2024	North	Kingswood	Kingswood United Football Club	**Provision of stand-alone CCTV monitoring equipment for the club's premises** – the club are based on Kinloss Garth in Bransholme with 600 registered members and 200 casual members. The project will deter vandalism and criminal damage and also provide a degree of reassurance for users of the premises.	£4,837, in principle, be allocated to Kingswood United Football Club for the purchase of CCTV equipment on the proviso that the equipment	Supports the development of a very popular grass roots sports club in the heart of the community offering	21.05.2025 NC request for update. The grant offer letter will include any necessary permission and licenses are received from the Council and that the proposals involved in the implementation of CCTV equipment on Council owned land and buildings are presently proposed to be	£4,837
CPF21-01	21.10.2024	North	Beverley & Newland Ward	North Area Team (Beverely & Newland)	**Cloverbank Access Steps – Street Lighting Works – Beverley and Newland Ward** additional street light to complete the project. Works recommended by Highways. The improvement work will ensure that members of the community can access the steps and the riverbank safely avoiding falls, but ultimately making the area a safe well lit place for residents.	That up to £1,383.75 be allocated to the North Area Team for street lighting works on The Cloverbank (Beverley and Newland ward)	The requested street lighting improvements will complete the project for the benefit of not only the local community but also all users of the public footpath running along the River Hull embankment.	21.05.2025 NC request for update re monitoring/progression. £1,383.75 from R9091 9103 0000 0000 to the Crime Prevention Fund – T9083 9103 0000 0000	£1,384
CPF21-02	21.10.2024	East		East Area Team (Longhill & Bilton Grange)	**Fencing Project –Longhill and Bilton Grange Ward (front of properties no. 133-137 Frome Road)** - Fencing and gates have been identified as a solution to ASB/nusiance to residents. The Neighbourhood Nuisance Team are aware of the issue and in support of the fencing project as it would act as a deterrent for young people undertaking this type of activity and help residents to feel safe in their own homes.	That up to £2,494 be allocated to the East Area Team for a fencing project on Frome Road	Funding this project would provide assurance to residents that the Council is listening and responding to community concerns enabling the residents to feel safer in their neighbourhood.	**PROJECT PROGRESSING**	£2,494
CPF21-04	21.10.2024	East		Friends of Alderman Kneeshaw Park	**Anti Vandal Graffiti Coat to a Mural on a Park Building – Longhill and Bilton Grange Ward** - a resident artist has helped to develop and co-create a mural that will be painted on the building of the Friends of Alderman Kneeshaw Park. The grant is requested to provide anti-vandal coating to the graffiti art work thereby enabling any graffiti tags to be removed with minimal damage to the original graffiti art work. Ongoing maintenance costs will be met by the Friends of Alderman Kneeshaw Park.	That up to £1,320 be allocated to Friends of Alderman Kneeshaw Park for an anti-graffiti coat to be applied to a mural on the park	Project supported in providing a protective coating to a community art project within a popular park.	**PROJECT PROGRESSING**	£1,320

CPF21-05	21.10.2024	West		Hull City Council – Domestic Abuse Partnership (DAP)	**Sanctuary Security Scheme** - The Sanctuary project is a multi agency partnership involving, Hull City Council Community Safety Partnership, Lifeline services, Hull Domestic Abuse Partnership (DAP), Women's Aid, Preston Road Women's Centre, Humberside Fire and Rescue Service and Humberside Police and Probe. The project enables families to remain in the familiar environment of their own home whilst they are experiencing the risks that arise as a result of post separation domestic abuse, stalking and harassment. The funding is to purchase home safety intervention equipment.	That up to £20,000 is allocated to the Domestic Abuse Partnership (DAP) for the Sanctuary Security scheme on the proviso that a report is provided which details the amount of equipment purchased and the number of families which have been supported through the project.	This project supports delivery outcomes in the Domestic Abuse Strategy 2021 - 2024. 'To enable victims and their children to receive the support they need and to remain in their own homes and not be forced to flee. To hold perpetrators to account and support evidence gathering for criminal prosecutions'.	**PROJECT PROGRESSING**	£20,000
CPF22-01	25.11.2024	North	Orchard Park	North Hull Community Association	**North Hull Community Association – Window Replacement -** North Hull Community Association has been in operation since 1949 and is based in the heart of the Orchard Park ward. There are more than 150 people attend the centre on a weekly basis participating in activities. Centre users include a wide range of audiences such families, children and young people, older people, LGBTQ and ethnicity groups. Request is for window replacements, crime prevention signage and wheelie bin chains and locks.	That up to £200 be allocated to North Hull Community Association for the purchase of crime prevention signage and wheelie bin chains and locks (CPF22-01);	Window replacement not supported other aspects of bid approved.	**21.05.2025 NC request for update. PROJECT PROGRESSING**	£200
CPF22-03	25.11.2024	West		West Neighbourhoods & Area Housing Teams (St Andrews and Docklands Ward)	**Security Improvements to rear of 1-3 Beercroft Court through the Supply & Installation of a Wooden Fence Line & Lock.** Neighbourhoods and Housing (NH) have received complaints from residents on a sheltered housing scheme who have been suffering harassment and anti-social behaviour to the rear of their properties. Although ASB officers are aware of the ongoing issues, this problem is a historical issue that effects existing residents. This is a current Place Based Tasking priority where a solution has been identified to try and resolve the problem by installing a fence line.	That up to £1, 177 be allocated to West Neighbourhoods and Area Housing Teams for security improvements to the rear of 1-3 Beercroft Court through the supply and installation of a wooden fence (CPF22-03);	Approved	**30.05.2025 PROJECT PROGRESSING, the project is due to conclude in September 2025.**	
CPF22-04	25.11.2024	West		West Neighbourhood	**Pickering Park – Additional Physical measures to Deter Unauthorised Encampments on the Site.** Pickering Park has been subjected to multiple illegal encampments in recent years. Access is often gained via criminal damage including cutting down of tiger teeth style bollards, removal of fencing, vehicular damage to grass and verges etc. Complaints have been received from residents with respect to noise nuisance, antisocial behaviour and safety concerns of vehicles crossing the footpath to enter the encampment when on site. It is suggested that a mound be considered at one of the access points so this would deter any future encampments.	That up to £11,725 be allocated to West Neighbourhood Team (Newington and Gipsyville Ward) for additional Physical measures to deter Unauthorised Encampments on Pickering Park on the proviso that consultation is undertaken with residents before any work is commenced (CPF22-04);	Approved subject to the outcome of the consultaiton.	**Project Ongoing - 07.05.2025 - awaiting design of mound to be implemented. Jan 2025 discussing being had end Jan on how to progress. Ward Cllrs aware, fund will not be released until signed agreements.**	£11,725

CPF22-05	25.11.2024	West		Hull YFC c/o Boulevard Baptist Church (former St Matthew's Parish Hall)	**Installation of a High Mesh Fence Line from the Front to the Rear of the Property.** The YFC (Youth Faith Community) offer a wide range of activities to the community. The area has been subject to much asb and criminal damage and the provision of a mesh fence would deter furher activity of this nature on site.	That up to £5,000 be allocated to Hull Youth Faith Community for installation of a high mesh fence line from the front to the rear of Boulevard Baptist Church (CPF22-05),	Approved	**30.05.2025 - PROJECT PROGRESSING, due to conclude September 2025.**	
CPF23-01	16.12.2024	East		Balfour Community Centre/Association	**Balfour Community Centre – CCTV.** The building is owned by Hull City Council. A recent Designing Out Crime (DOC) report identified improvements to the security of the building to both internal and external areas. The report recommended external CCTV cameras covering the outside of the main entrance and the cycle stands; placement of CCTV in operation signs to highlight the use of these cameras, and consideration for 2 internal CCTV cameras, one positioned covering inside the main entrance and the second covering the main hallway towards the entrance door.	. That up to £1,398 be allocated to the Balfour Community Centre for the purchase of CCTV equipment (CPF23-01);	Approved	**Project progressing**	£1,398
CPF23-02	16.12.2024	East		East Area Team (Sutton Ward)/Humberside Police	**Target Hardening and Crime Prevention Project – Sutton Ward.** The project plans to visit most residential properties within the target area of Howdale Road/Dorchester Road, providing crime prevention advice with supporting leaflets and booklets. There will also be face-to-face contact with victims of crime including offering target hardening equipment. Several partnership days are proposed throughout the target area to assess need and provide education around target hardening.	. That up to £7, 000 be allocated to East Area Team (Sutton ward) and Humberside Police for target hardening equipment, subject to the receipt of a OPO Lite (CPF23-02);	Approved	**Project progressing**	£7, 000
CPF23-03	16.12.2024	East	Ings	Bayswater Court Tenants and Residents Association	**Security Project –** Purchase of shed and garage alarms and solar security lighting. There is a total of 90 sheds and 12 garages on the site that will receive additional security measures. The application also seeks funding for CCTV and sim card, however in view of data protection and legislative reasons this part of the application request has subsequently been removed.	. That up to 1, 753.02 be allocated to Bayswater Court Tenants and Residents Association for the purchase of shed and garage alarms and solar security lighting (CPF23-03) on the proviso that feedback on the impact of the project is provided;	Approved	**21.05.2025 NC/TP officers request for update. Project progressing**	£1,753
CPF23-04	16.12.2024	West		Great Thornton Street Tenants and Residents Association	Security Project – Purchase of shed and garage alarms, solar security lighting, and garage locks. There is a total of 40 sheds and 4 garages on the site.	. That up to £786 be allocated to the Great Thornton Street Tenants and Residents Association for the purchase of shed and garage alarms, solar security lighting, and garage locks (CPF23-04) on the proviso that feedback on the impact of the project is provided;	Approved	**Project progressing**	£786

CPF23-05	16.12.2024	East	Ings	Muswell Court Tenants and Residents Association	Security Project. – Purchase of shed and garage alarms and 15 x solar security lights. There is a total of 90 sheds and 18 garages on the site. The application also seeks funding for CCTV and sim card, however in view of data protection and legislative reasons this part of the application request has subsequently been removed.	. That up to £1,867.02 be allocated to the Muswell Court Tenants and Residents Association for the purchase of Purchase of shed and garage alarms and 15 x solar security lights (CPF23-05) on the proviso that feedback on the impact of the project is provided;	Approved	**21.05.2025 NC/TP officers request for update. Project progressing**	£1,867
CPF23-06	16.12.2024	East		East Area Team (Longhill & Bilton Grange Ward)	Alderman Kneeshaw Park Fencing – Alderman Kneeshaw Park has become a hot spot for vandalism and anti-social behaviour which includes fires and nuisance motor bikes. There is a section of private land that backs onto the park that is currently overgrown and untidy; this has been reported to the Council's Environmental Crime for their attention and appropriate action. This land is currently open therefore provides access to the park 24/7.	Agreed – a. That up to £4,229 be allocated to East Area Team (Longhill & Bilton Grange Ward) towards fencing at Alderman Kneeshaw Park (CPF23-06)That application (CPF23-06) be deferred to the meeting of the Cabinet Sub-Committee for Crime Prevention Grants to be held on 27th January 2025;	Deffered to Jan 2025	**Projectd to be submitted at 20th Jan 2025 panel, after AS has discussed budgets with Andrew Wilson**	£4,229
CPF23-07	16.12.2024	West		West Area Team (Pickering Ward)	St. Thomas More Field – Additional Physical Measures to Deter Unauthorised Encampments on the site. St Thomas More Fields has been the subject of multiple illegal encampments in recent years. The impact of illegal encampments not only affects adjoining properties but also users of the field including dog walkers and families access the open space. The cost to the Council in managing the encampments is significant for example, the clear up operation for a group of 30-40 caravans in 2024 cost £10,000 alone.	That up to £6,055 be allocated to the West Area Team for additional physical measures to deter unauthorised encampments on St. Thomas More Field (CPF23-07);	Approved	**Project progressing -** offer letter sent 08.01.2025 due to xmas break and 5 day call in from meeting in Dec. All parties are aware the project is approved and are progressing with the work.	£6,055
CPF23-08	16.12.2024	North	University	Humberside Police	**Hull University Safety Scheme** - the project will primarily be undertaken on the University ward area but Beverley and Newland ward will also feature due to the large amount of students living on this area. Historically the start of the new academic year in September sees an increase in acquisitive crime such as burglaries and thefts, specifically from student dwellings. There has also been sexual and drug related offences reported and offences do feature on the Police Tactical Tasking Core Group (TTCG) over this time.	h. That up to £18,150 be allocated to Humberside Police for the Hull University Safety Scheme (CPF23-08).	Approved	**21.05.2025 NC request for update. Project progressing**	£18,150
CPF23-09	16.12.2024	North	University	North Area Team (University ward)	**Property Target Hardening Equipment – University Ward** - Probe (Hull) Ltd will undertake a target hardening initiative to improve security in vulnerable residents' homes, to reduce the likelihood of burglary and to reduce the fear of crime. A full security survey will be carried out on each property, prior to any installation, to assess weaknesses and levels of insecurity, considering the area, local crime, and the age/vulnerability and specific needs of the resident. The survey will assist in identifying possible points of break-in and can indicate measures to aid against opportunistic burglary and distraction burglary.	That up to £700 be allocated to North Area Team (University ward) for property target hardening equipment (CPF23-09).	Approved	21.05.2025 NC request for updaet. Offer letter to be sent to applicant.	£700

CPF24-01	20.01.2025	North Deferred – approved in principle with the proviso that the Council is involved in the design process of any boundary fencing along the Maritime corridor	University	Myton Warriers	**Indoor Training Venue** – (**1 No Proposed Single Storey Open Plan Modular Refurb - 12m x 12m)** To create an indoor training area, that will provide support all year round for young people offering training, socialisation and all-round improved health. The project will be based in the University Ward, HU6 postcode area; however, it will be accessible to the whole city. Myton Warriors currently have around 400 registered players below the age of 18, these players are from across the whole city. A high percentage of these players are from the HU6 and HU7 area. Project total cost - £44,575 Crime Prevention Fund- £25,000 Match Fund Contribution – the applicant will fund £19,575 of the project. This will be done by an agreed payment scheme. With the help of Hull FC and Tommy Coyle we already have purchased equipment for the Gym, some donated but quite an amount purchased.	**March 2025 minute £25,000 be allocated to Cranbrook CIC towards the development of an indoor training facility once planning permission has been granted and with the condition that there is recognition that the facility was part funded by the Crime Prevention Fund** February 2025 minute - That application (CPF24-01) be deferred until further information in relation to the outcome of the public consultation and the applicants rights to occupy the land is provided; Jan 2025 minute - Deferred - until the queries in relationship to the lease of the land are resolved and the public consultation is provided to members of the Sub-Committee.	February panel further questions required. Approved March 2025	**Applicantion approved, offer letter sent to applicant March 2025.** CM's to provide this detail to the panel March 2025	£25,000
CPF24-02	20.01.2025	East		Marfleet Ward, Neighbourhood Coordinator.	**Environmental Works / Road Safety Enhancements** to support the installation of a "mischievous Rat" sculpture. The Rat sculpture will form the focal point of the open space and the associated play area will be developed as proposed by ward members. The proposed fencing project will make the greenspace safer and allow the further development of the site to improve residents' health and wellbeing and help to meet the Marfleet Ward priority 1 of 'to maintain, enhance and improve the environment inc. green and open spaces' and priority 2 'to combat ASB and promote health and wellbeing'**.** The location of the Rat will be opposite the community centre at the junction of Grange Road and Hopewell Road and the new build properties (see map), it is hoped that users of the site will take ownership, monitor, and support the sculpture once in situ helping to further reduce any incidents of ASB. Project total cost - £9690.00 Crime Prevention Fund- £6,783.00 Match Fund Contribution (30% Ward Budgets) - £2,907.00.	Jan minute - That up to £6,783 be allocated to the Marfleet Ward for the environmental works/road safety enhancements to support the installation of a "mischievous Rat" sculpture (CPF24-02);	Approved	Funding agreement to be sent out.	£6,783

CPF24-03	20.01.2025	West	Hull College	Security Access Gates – The college have obtained costing of £44,316 to install 3 gates between the reception and the main tower building, and the front access points, seeking consideration of £25,000 of CPF capital grant, and committing match investment from college reserves of £19,316.The gates will improve the safeguarding of the student population and reduce the risk of crime and ASB for up to 4,000 learners who use these environments. The gates will only give access to legitimate students and college visitors, mitigating the recurring risk of open public access, where people are stalking students and teachers, committing violent crimes, theft and public disorder and anti-social behaviours. Speed gates would change this dynamic by only allowing access one at a time and this is much easily monitored, as the system also logs people in and out and therefore improves the intel gathering. Project total cost - £44,316 Crime Prevention Fund- £25,000 Match Fund Contribution Hull College - £19,316	**March 2025 minute - £25,000 be allocated to Hull College for the installation of security gates** February mintutes That application (CPF24-03) be deferred as the information requested at the previous meeting of the Committee had not yet been provided;Jan minute - d. That up to £25,000 be allocated to Hull College for the installation of security access gates with the proviso that the Council is involved in the design process (CPF24-03; Dec minute Deferred – approved in principle with the proviso that the	Approved	**March 2025 approved, offer letter posted to applicant.** CM's to provide this detail to the panel March 2025, with information in relation to the council involvment re design, NC to approach applicant to confirm design.	£25,000
CPF24-04	20.01.2025	East	Rewilding Youth CIC is an asset locked Community Interest Company based on East Hull Community Farm	**External Security Measures, and Steel Container Store** – The applicant has consulted with the policing team who are investigating recent reports of arson. The police have advised that CCTV, sensor operated lighting, secure storage containers and improved fencing would deter further potential intrusion and theft from the project site. Consultation has taken place with the young people and families who use the Rewilding Space through the projects weekly Wild Child (for 0-4 yr olds) and Wild School (for young people who are disengaged from school) sessions along with local groups who regularly attend the site from the Marfleet and Acorn's Family Hubs who agree that project need security measures to keep the site safe. They have also consulted with local residents who overlook the site who have reported they are worried that intruders onto the site may be able to access their own properties and would welcome additional security measures to protect the site.Project total cost - £18,175.00 Crime Prevention Fund- £9,397.00Match Fund Contribution – 50%. Applicant has applied for 50% of the project costs from the PCC (Police Crime Commissioner) Community Safety Fund and are currently awaiting the outcome of this application.	**March 2025 minute - £2,280 be allocated to the Rewilding Youth CIC for fencing and that final approval for the amount to be allocated for the CCTV element is delegated to the Chair to ensure that the equipment meets the Council's requirements** Deferred - until the outcome of the bid to the Police Crime Commissioner is known and that further information about the design of the fencing is provided.	Panel are wanting to know the outcome of the Crime and Commissiners decision regards a recent application.	**Approved March 2025 - offer letter sent to applicant**. CM's to provide this detail to the panel March 2025	£4,430

CPF24-05	20.01.2025	North	University	North Neighbourhood Team NC.	Street Lighting Cottingham Road - **Improved student and resident safety.** Concerns raised by students at the SSSG meeting (Student Safety Support Group) that parts of the ward are dark on an evening and night in winter months. Council's lighting department have completed a site visit and identified locations for new lighting to improve visibility and increasing safety. SSSG members including, Police, Safer Hull, Neighbourhood Team, University staff and Student Union President have all been consulted and are aware of student concerns. Project total cost - £ £8,860.39 Crime Prevention Fund- £ £6,201.39 Match Fund Contribution 30% match funding from ward budgets £2,659	March 2025 - Feb Panel minute - That up to £4,429.31 be allocated to the North Neighbourhood Team for Street Lighting on Cottingham Road (CPF24-05) - Jan panel minute Deferred – requested sum allocated, in principle, to the North Neighbourhood Team for street lighting on Cottingham Road. Confirmation required as to whether Streetscene.Services are able to provide any financial contribution to the scheme	January panel deferred as request consieration for contribution from Streetcene. Feb panel, Streetscene contributions 20% panel agrees to part fund this project to the sum of £4,429	21.05.2025 NC request for progress update. CM's to provide this detail to the panel March 2025	£4,429
CPF24-07	20.01.2025	North	West Carr	West Carr Neighbourhood Team.	Bude Park Safety Improvements (including Fencing, notice board and chicane) – The park has had significant investment over the last 12-18 months, however Ward Cllrs feel that further enhancements to the safety of the play area are needed prevent nuisance motorbikes from accessing the smaller children's play area. Motorbikes are a current ASB issue within this area and the issue has a POP lite in place that is monitored by the Place Based Tasking process.Project total cost - £37,392.63 Crime Prevention Fund- £25,000.00 Match Fund Contribution - 30% + match funding from ward budgets £12,392.63 (£11,392.63 Cap/£1000.00 Rev)	February Minutes - That up to £25,000 be allocated to West Carr Neighbourhood Team for Safety Improvements at Bude Park (CPF24-07);Deferred - approved in principle on the proviso that the cost of the notice board is removed and that Streetscene Services are asked whether they would be able to provide a financial contribution towards the cost of the fencing.	Approved	02.06.2025, the slide and fencing are in however, confirmation on if the fence is fully completed pending. Images in folder. 21.05.2025 NC has been asked for update/progress. CM's advise panel that the minutes are incorrect, and that £24,340 was allocated to the project not the full £25,000. Autumn 2025 - awaiting last section of fencing to be installed, no timescales provided atm.	£24,340
CPF25-01	24.02.2025	North	Central	Humber All Nations Alliance Limited (HANA) - Information awaited from applicant in order to progress application.	Building Security – (CCTV/door entry system) and resources. The aim of the project is to support BAME communities to engage, enable and empower them through access to recreational activities in a safe space provided at the HANA HQ on Portland Street. Current activities include: - advice, resources such as food and clothing, a breakfast club, mental health support, access to sports activities, networking, information and consultancy and a safe space and sanctuary within the HQ. Funding will be used for the provision of CCTV and door entry system and for the purchasing of resources following a 'budget' consultation event with BAME communities. The project works in partnership with Hull University where many postgraduate students have been recruited to help deliver targeted work.Project total cost - £13,000 (£7,500 CCTV, new door entry system £2,500 and resources £3,000),Crime Prevention Fund- £ 11,700,Match Fund Contribution - £1,300 – own contribution.	That up to £8,700 be allocated to Humber All Nations Alliance Limited (HANA) building security measures (CPF25-01);	Approved	22.5.25 NC has emailed to follow up on monitoring 21.05.2025 NC has been asked for update/progress. Application progressing, funding agreement sent awaiting reply.	£8,700

CPF25-02	24.02.2025	North	Central	Samaritans of Kingston-upon-Hull	Building Security - The project is to install galvanised metal roller shutters internally to the basement windows to the rear of the building. Through improving security of the building, the aims are twofold: To enhance safety of the branch's 60+ volunteer community who provide a confidential, non-judgemental listening service to those in need, and To improve general security for residents within the local area through reducing crime and anti-social behaviour that takes place at the premises. Project total cost - £1,860 (inc VAT) Crime Prevention Fund- £ 1,600 Match Fund Contribution - £ 260 (14% contribution from applicant's	That up to £1,600 be allocated to the Samaritans of Kingston upon-Hull for building security measures (CPF25-02);	Approved	22.5.2025 NC forwarded email for monitoring to be completed 21.05.2025 NC has been asked to provide an update for this project. Application progressing, funding agreement sent awaiting reply.	£1,600
CPF25-03 & CPF28-01	24.02.2025, agreed at 19.05.2025 panel	North	University	North Area Team – University Ward	Improved access to the University Sports Grounds on Inglemire Lane. Concerns raised by students at the Student Safety Support Group (SSSG) that pedestrians cannot safely cross Inglemire Lane to access the University's sports fields. Also, residents and football teams have raised pedestrian safety concerns to Ward councillors and the Neighbourhood Co-ordinator. Project total cost - £ 48,000,Crime Prevention Fund- £ 25,000,Match Fund Contribution - £ 23,000 (Ward budget contribution)	That application (CPF25-03) is refused as it did not meet the application criteria	Refused	21.05.2025 - project progressing. etter/Email to applicant to advise of decision. Line to be moved into not approved section.	£25,000
CPF25-04	24.02.2025	North	Beverley & Newland Ward	Men in Sheds Hull, Oak Road Playing Fields	Installation of CCTV to improve site security. Men in Sheds Hull is located at Oak Road Playing Fields, Beverley Road, Hull. The building occupied is a former changing room owned by Hull City Council and leased to the Group located within a public car park which provides access to the playing fields and is also used by customers visiting the nearby retail units on Beverley Road. The users of the car park will benefit from having CCTV installed on the building as it currently attracts a range of problems including anti-social behaviour, utilisation as a waste ground for fly tipping activity and abandoned vehicles. Project total cost - £ 5,606.04 (inc. VAT) Crime Prevention Fund- £ 3,924.22,Match Fund Contribution - £ 1,681.82, Beverley & Newland Ward budget (30% contribution) – to be confirmed	**March 2025 minute - £ 3,924.22 be allocated to Men in Sheds, Oak Road Playing Fields for the installation of CCTV equipment (CPF25-04);** That application (CPF25-04) is deferred to allow an opportunity for the concerns in relation to the CCTV to be addressed, and	Deferred	**21.05.2025 - NC has been asked for project upate. March 2025 dicussion with panel re increase in CCTV costs, chair and panel agreed if costs are increased due to HCC specifaction then allow no more than £2,000. Community Managers to highlight these extra costs at the next panel.** Meetingto be held prior to panel, CM to provide an update.	£5,606
CPF25-05	24.02.2025	East		Hull City Council's Gypsy & Traveller Support Team	Improve street lighting across the 4-permanent Traveller sites owned by Hull City Council. In response to resident feedback, better quality light heads have been quoted to replace the existing outdated units which offer restricted lighting levels due to their design and age. There is also a revenue pressure on the general fund due to the number of call-outs for repairs resulting from rainwater penetrating the light head units causing multiple short circuits. Replacing the light head units with modern LED units will provide a much better standard of illumination across the sites as well as a reduction in electrical consumption and future call out charges.Project total cost - £ 10,094.15 Crime Prevention Fund- £ 7,065.78 Match Fund Contribution - £ 3,028.37 (30% from Ward budget and Housing Strategy & Renewal Project)	That up to £7,065.78 be allocated to the Hull City Council's Gypsy & Traveller Support Team to improved lighting across the 4-permanent Traveller sites owned by Hull City Council.	Approved	**Offer letter to be sent to applicant.**	£7,066
CPF26-01	24.03.2025	North	West Carr	Major Projects Culture and Place, Hull City Council. (North – West Carr)	**Bude Park Play Zone anti climb fencing** - The original design for the schemes did not include security fencing, and the Football Foundation who are contributing 75% of the schemes original costs are not able to fund this essential addition. This is necessary to protect the asset and support organised activities on the site.	£14,200 be allocated to Major Projects, Culture and Place (HCC) towards the Bude Park Play Zone anti climb fencing (CPF26-01);	Approved	**21.05.2025 project progressing. Offer letter to be sent to applicant. Autumn 2025 NC awaiting timescales from Major Projects officer.**	£9,477

CPF26-02	24.03.2025	North	University	Neighbourhood Coordinator – partnership with The Student Safety Support Group.	**Purchase a "Trap" bike, a new bike fitted with police tracker** – This project aims to decrease cycle thefts and prosecute those offenders who steel bikes. If the tracking bike is stolen, the police can track and locate the bike and also the offender with it.	£1,750 be allocated to the University ward in partnership with the Student Safety Support Group for the purchase of a Trap bike (CPF26-02);	Approved	**21.05.2025 project progressing.Offer letter to be sent to applicant.**	£1,750
CPF26-03	24.03.2025	East		Major Projects and Culture & Place Hull City Council.	East Park Play Zone Anti Climb Fencing - Through consultation, the applicant states East Park has issues with anti-social behaviour and vandalism; therefore, based on feedback from the community and facility management, it is known by adding in this additional layer of security it would ensure this facility is kept secure and be available for use at all times and not open to vandalism.	£14,200 be allocated to Major Projects, Culture and Place (HCC) for the East Park Play Zone Anti Climb Fencing (CPF26-03)		**Offer letter to be sent to applicant.**	£10,530
CPF26-05	24.03.2025	North	North Carr	r-Evolution	Purchase a Van for a mobile workshop – A key focus of the project is reducing bike theft. By teaching young people how to fix bikes or create their own bespoke bicycles, the aim is to reduce the temptation to steal.	£5,000 be allocated to r-Evolution towards the purchase of a van for a mobile workshop on the condition that the contribution of the Crime Prevention Fund is displayed on the van	Approved	**21.05.2025 project progressing.Offer letter to be sent to applicant.**	£5,000
CPF26-06	24.03.2025	West		Hessle Road Network	Contribution towards a roof, building repairs and CCTV upgrade to existing CCTV to include 2 new additional cameras - The roof of the building has some substantial leaks which have been exacerbated by people climbing on the roof. The applicant needs to adequately repair the roof and add some additional deterrents in order to prevent further criminal damage.	£3,360 be allocated to the Hessle Road Network for the purchase of CCTV equipment element of the application (CPF26-06);		**Offer letter to be sent to applicant.**	£3,360
CPF26-07	24.03.2025	West		Kingston Amateur Boxing club.	**CCTV monitoring equipment –** The project is aimed at promoting community safety and reduce ASB and crime in the local area by implementing building security improvements to deter criminal activity and support enforcement activity by key partners such as Humberside Police and the ASB team	£1,691.92 be allocated to Kingston Amateur Boxing Club for the purchase of CCTV equipment		**Offer letter to be sent to applicant.**	£2,469
CPF26-09	24.03.2025	West		Neighbourhood Coordinator	**Street Lighting Improvement "Impala Way" – Installation of 1 streetlight, near to number 50 Impala way** - lighting. Residents and Councillors have raised concerns over the level of street lighting in the area. The majority of the properties in this area are bungalows primarily occupied by elderly residents.	£3,500 be allocated to Pickering ward for street lighting improvement on Impala Way		**11.06.2025 - further discusssions with street lighting regards time scales for installation. Offer letter to be sent to applicant.**	£3,500
CPF26-10	24.03.2025	North	Central	Major Projects, Culture & Place, Hull City Council.	**Lighting – Sculcoates Park** – Sculcoates Park is flanked by residential streets, Fenchurch Children's Centre and the local Mosque and provides a natural cut through to the Stepney area of Beverley Road. The site forms part of the 'Stepney Highstreet Accelerator' area, within which Major Projects, Culture and Place Team have been working with a community partnership, to identify and deliver a vision for improving the area using a seed funding allocation from Central Government. Throughout public engagement sessions, Sculcoates Park is regularly referenced as unsafe and intimidating.	£25,000 be allocated to Major Projects, Culture and Place (HCC) for lighting on Sculcoates Park	Approved	**21.05.2025 project progressing.Offer letter to be sent upon confirmation of ward member consideration and support for progression of this project.**	£25,000
CPF27-01	28.04.2025	North	Beverley & Newland Ward	North Area/Humberside Police	**Purchase of E-Bike and Essential Accessories** for use in the Beverley & Newland Ward. The Neighbourhood Police Team will use the e-bike to patrol the ward helping them utilise time more efficiently, attend more daily business work as well as cover more of the ward improving high visibility patrols.	£937.30 be allocated to Humberside Police for the purchase of an E-bike and essential accessories for use in the Beverley & Newland Ward	Approved	**21.05.2025 project progressing.Offer letter sent**	£937

CPF27-02	28.04.2025	North	University	Rainbow Community Garden	**Renew/Full Refurbishment of Greenhouses and other capital items – The applicant is looking** at ways to make the garden accessible to as many people as possible. They are looking to install a vehicle/wheelchair ramp which can be used to enter the new building – the only stepped area of the garden. In addition, they are looking to install a locked and weatherproof information board on the outside wall of the garden, just by the gate to advertise and promote activities by the project.	£791 be allocated to Rainbow Community Garden for the renew/full refurbishment of greenhouses and other capital items	Approved	**21.05.2025 project progressing.Offer letter sent**	£791
CPF27-03	28.04.2025	North	Central	Hull City Council, Major Projects.	**Improve the Redtop Park basketball /sports court in Sculcoates Park** – Antisocial behaviour continues to impact the area. This issue has also been raised by the Designing Out Crime Officer and Local Policing Team as a priority for the park and at present the local Primary School and nearby Children's Centre actively discourage children from using the park.	application (CPF27-03) be deferred to a future meeting to allow an opportunity for consultation to take place with Central ward members	Approved	**21.05.2025 project progressing.Discussions to be held with ward members**	£25,000
CPF27-04	28.04.2025	West		Pickering Ward Neighbourhood Coordinator.	**Nuisance Bike Signs –** It has been identified at the West Place Base Tasking that there is an issue of nuisance motorbikes across the ward. We are approaching the season where we have had problems in the past on Sibelius Road, Thomas more fields and Bethune area. The NPT has stated that a lot of resource/time is spent dealing with issues and feedback they obtained from the users of motorbikes is that they were not aware that they could not ride bikes in these areas. By installing signs, printed on a A3 size metal plate will give a clear message around the Pickering Ward/Boothferry Neighbourhood to inform the public that riding motorbikes in these areas is not acceptable and will also encourage members of the public to report the issues to the relevant agency. It is hoped that the signs will discourage this activity and reduce the time HCC staff/Police spend in addressing the issue.	£371 be allocated to Pickering ward for the installation of nuisance bike signage across the ward		**Offer letter sent**	£371
CPF27-05	28.04.2025	East		Drypool Neighbourhood Coordinator	**2 x Flashing Speed Sign Laburnum Avenue -** Laburnum Avenue is a very well used linking road for traffic to flow within the city. Existing traffic calming measures have reduced the speed of the road however residents are asking if more can be done. However, this has been a long-standing item raise at resident meetings and street surgeries. The neighbourhood team has explored the introduction of a community speed watch to the area with no success. Speed surveys have been conducted to determine justification. Resident groups and surgery attendees have been advised and involved with this project throughout and are both in support and eager to see progress.	£8,800 be allocated to the Drypool ward for the installation of two flashing speed signs on Laburnum Avenue		**Offer letter sent**	£8,800
CPF27-06	28.04.2025 - agreed at 19.05.2025	West		Boothferry Neighbourhood Coordinator/Tasking Partnership	**Costello Playing Fields (Peter Pan Park) – CCTV -** The issues of ASB and criminal activity, including injury and death to Wildlife has been raised at the Place Based Tasking with resources having been deployed to try and address the problem. The provision of CCTV would help assist with obtaining evidence for crime related incidents. By installing CCTV equipment within the Park we will creating a safer and more secure park for residents of the Boothferry Ward, Hull and surrounding areas to use and feel safe spending time in.	**19.05.2025 £25,000 be allocated to the Boothferry Ward (West Area Team) and Tasking Partnership for CCTV at Costello Playing Fields (Peter Pan Park) (CPF27-06)** - 28.04.2025 £25,000 to be allocated to Boothferry ward for the installation of CCTV in Peter Pan Park be added to the meeting papers and be delegated to the Chair for	Approved	**21.05.2025 application re submitted for approval, all agreed no longer require DR.**	£25,000

CPF28-02	19.05.2025	East		Acorns Family Hub (Early Help Support)	**Development of a Community Friendly External Environment –** The applicant seeks funding to purchase a multi activity shed, a curriculum shed + walk in store, a willow wigwam and wigwam mat to support partner engagement activity and organised activities for young people.	£2,000 be allocated to Acorns Family Hub (Early Help Support) for the development of a community friendly external environment	Approved	**Paperwork to be allocated**	£2,000
CPF28-03	19.05.2025	East		Neighbourhood Coorinator - Marfleet Ward	**Falkland Road - Somerden Road Footpath Lighting Scheme -** Lighting up the pavement/cycle route will encourage more use and improve residents feeling of safety for those travelling to/from work from Greatfield to the Hedon Road main link roads in addition to the wider community who access the area.	£22,750 be allocated to the Marfleet Ward (East Area Team) for a lighting scheme along the public footpath linking Falkland Road/Somerden Road (CPF28-03)	Approved	**Paperwork to be allocated**	£22,750
CPF29-01	23.06.2025	West		West Tasking Partnership - St. Andrews & Docklands Ward	**Massey Playing Fields – targeted measures to deter Unauthorised Encampments on the site** - by installing heavy duty 'lego' style blocks, side by side, along the Massey Street perimeter fence line and removal of a disused dropped kerb crossing point, to deter unauthorised vehicles & caravans from entering the field.	£10,150 be allocated to the St. Andrews & Docklands Ward for targeted measures to deter Unauthorised Encampments on Massey Playing Fields	Approved	**Project completed**	£10,150
CPF30-01	28.07.2025	West		Maurice Rawlings Community Centre (MRCC) – Bean Street. Sta Andrews & Docklands	**Building Security Improvements –** the applicant will work with council-approved contractors to: the applicant will work with council-approved contractors to: • Replace the unsafe front doors with secure, accessible alternatives that comply with safety and disability standards. • Install a new CCTV system at the entrance using a council-approved installer, ensuring visibility, security, and deterrence of antisocial behaviour. (Shield Security) • Remove the current unsafe container and replace it with a secure unit that has a mains power supply, is weatherproof, accessible, and suitable for dual use as a community storage and workshop/studio	£9,950 be allocated to the Maurice Rawlings Community Centre for building security improvements	Approved	**Paperwork to be allocated**	£9,950
CPF30-03	28.07.2025	North	Bricknell	Neighbourhood Coordainator - Bricknell ward with Cllr support	**Solar Security Wall Lighting** - Funding requested for 75 solar lights to install on fences that back on to the insecure / ungated ten foots on Fairfax Avenue to increase security / visibility in the area, making everyone who accesses to the tenfoot safer. The tenfoot is classified as private land.	£522 be allocated to North Area Neighbourhood Team (Bricknell ward) for the purchase of solar security wall lighting	Approved	**Paperwork to be allocated**	£522
CPF30-04	28.07.2025	West		Neighbourhood Coordinator - Derringham ward with Cllr support	**Wymersley Park CCTV -** Civic (Public Services Control Room) will implement the project through the Councils contractor Open View. The work includes installing a new column mounted CCTV camera, base column, concrete base, ducting to power source and a radio link.	£10,615 be allocated to West Area Neighbourhood Team (Derringham ward) for the installation of CCTV in Wymersley Park	Approved	**Paperwork to be allocated**	£10,615
CPF30-05	28.07.2025	North	Central	Neighbourhood Coordiantor - Central ward with Cllr support	**Security Gates, Spring Bank Community Centre –** the application is to provide and install 1no pair - twin leaf car park entry gates and 1no pedestrian gate to the premises. Following termination of the lease to the previous occupier, the centre is currently closed.	£2,258.20 be allocated to North Area Neighbourhood Team (Central ward) for the installation of security gates at Spring Bank Community Centre	Approved	**Paperwork to be allocated**	£2,258
CPF30-06	28.07.2025 & 22	East		Neighbourhood Coordiantor - Marfleet ward with Cllr support	**Stonebridge Park – installation of a boundary bund wall.** The improvements to the site will improve residents' safety and increase the likelihood of evidence of ASB or crime being gathered by CCTV, Fire Service and the Neighbourhood Policing Team. Members are working with residents and partners to stop ASB activities and improve residents' aspirations and health.	Minute = That application (CPF30-06) is deferred and submitted to a future meeting with additional information	Deferred / Approved @ 22.09.2025	**To be submitted to September 2025 panel with further updates from applicant. £10,150**	£10,150

CPF31-01	22.09.2025	West	Derringham	Priory Family Hub	**Creation of a safe outdoor space for children, within the Priory Family Hub gardens** - Develop and enhance the local community space based at the Priory Family Hub in partnership with the local children, families and the community.	application (CPF31-01) be deferred until the additional information including quotes for the purchase of equipment is provided.	**Deferred to Dec 2025**			
CPF31-02	22.09.2025	East	Marfleet	Marfleet Family Hub	**External Pram Park -** An external pram park will be fitted out the front of the building so that local families can safely store prams and buggy's when accessing the centre. At the moment they are stored in the entrance which can use hazards and is not secure. It will reduce the risk of theft for prams, or any items left in them as they will be locked away in a secure pram park. This will provide Local families in the Marfleet ward that are accessing the centre for support, a secure area when attending appointments or to attend	£3,726.90 be allocated to Marfleet Family Hub for the installation of an external pram park (CPF31-02)	Approved			3726.9
CPF31-03	22.09.2025	North	Kingswood	Humberside Police	**Target Hardening Equipment –** the applicant intends to purchase target hardening equipment for victims of crime and the local neighbourhood to make sure residents feel supported due to an increase in local crime and burglary.	£24,000 be allocated to Humberside Police, North Neighbourhood Policing Team for target hardening equipment in the Kingswood Ward (CPF31-03).	Approved			**£24,000**
CPF31-04	22.09.2025	West	Newington & Gypsyville	West Area Team	**CCTV cameras x 2, plus wireless kit with 4 stations -** CCTV cameras will be installed in strategic locations by the Environmental Enforcement Team within this location only.	£17,825.50 be allocated to West Area Team, (Newington & Gypsyville Ward) for the purchase of two CCTV cameras, plus wireless kit with 4 stations (CPF31-04) and that feedback is provided on the impact on crime in the area to include any relevant environmental crime statistics	Approved		£17,826	
CPF31-05	22.09.2025	West	St Andrews & Docklands	One Punch Hull	**Equipment for New Premise** - equipment is required for the delivery of programmes and workshops such as tables, chairs, desk table/chairs, projector/screen and wipe boards, secure cabinets, PC monitors and sofas for the residents of Hull following the charities relocation to larger more central premises.	£8,000 is allocated to One Punch Hull for the purchase of equipment for the charity's new premises (CPF31-05)	Approved		£8,000	
CPF32-01	27.10.25	West	St Andrews & Docklands	Hull Bid	**Additional Radio Handsets & Consumables** - The HullBID Radio Network provides an early warning system for ASB & criminal activity within the target area by connecting all the handset users together, and alerting the police, the BID staff, the Council's Neighbourhood Nuisance Officer and the Council's CCTV Operators.	£4,353.70 be allocated to Hull BID for the purchase of additional radio handsets and consumables	Approved	Paperwork to be allocated	£4,354	
CPF32-02	27.10.25	**East**	Drypool	Victoria Community Centre	**Window Roller Blinds** – Due to nature of the building having many windows, the applicant considers it necessary to have window coverings over each window	£2,984.01 be allocated to Victoria Dock Community Centre for the purchase of window roller blinds	Approved	Paperwork to be allocated		£2,984.01
CPF32-03	27.10.25	North	West Carr	St Marys Church	**Fencing, CCTV & Target Hardening equipment –** the applicant is applying for grant funding to help target harden the church, church grounds and Presbytery (Priest's house). The church has already invested in crime prevention aspects but it is felt these need improving further due to an increase in criminal matters.	£13,849.63 be allocated to St Marys Church for fencing, CCTV and target hardening equipment	Approved	Paperwork to be allocated		
										£13,849.63

CPF32-04	27.10.25	East	Marfleet & Bilton Grange	StPhilips Church	**New UPVC Doors** – To replace the current wooden doors to PVC replacement doors. The building has been subject to vandalism, suffering a lot with broken windows, but in 2019 windows were replace with toughened glass and UPVC units. This has made it more secure, but the doors are still a significant security risk.	£10,000 be allocated to St Philips Church for the installation of new PVC doors (CPF32-04);	Approved	Paperwork to be allocated	£10,000.00
CPF32.05	27.10.25	West	St Andrews & Docklands	Hessle Road Network	**Roller barriers** – an additional deterrent to prevent access to the roof area of the building and vandalism to the roof area. The preventative measures proposed will ensure that the building remains fit for purpose which is vital in order to provide quality services and support to residents in the area.	Approved in principle and that assurance is sought from the Head of Community Safety that a roller barrier would be an additional deterrent in preventing access to the	Approved	Paperwork to be allocated	£2,792.82
CPF32-06	27.10.25	North	Central	The Peel Project CIC	**Building Modifications, associated equipment & furnishing to furnish the youth hub and community gym office space and gym** - The Peel Project is opening its first dedicated youth hub and community gym in Central Ward one of Hull's most deprived and ethnically diverse areas. This facility will give young people safe access to positive activities during evenings and weekends, the times they are most at risk of exposure to crime, drugs, exploitation	£24,344.80 be allocated to The Peel Project for building modifications, associated equipment and furnishing to furnish the youth hub and community gym office space and gym	Approved	paperwork to be progressed	£24,344.80
CP33-01	24.11.25	North	University	Neighbourhoood Co-ordinator North Area Team/Area Committee	**Fencing - To supply and install security fencing at the rear of Cottingham Road within King George V -** the existing boundary fence has significantly deteriorated over time, with sections damaged or removed entirely.	£9,219 be allocated to North Area Committee/University Ward for to supply and install security fencing at the rear of Cottingham Road within King George V	Approved	paperwork to be progressed	£9,219.00
CP33-02	24.11.25	North	Avenue	St Vincents RC Church North Area Committee/Avenues Ward	**CCTV – Supply and installation of a Pyronix Enforcer Kit 3 with wireless PIR sensors, doors contacts, external live bell, GPRS app communicator certification.**	£851.31 be allocated to St Vincents RC Church for the supply and installation of a Pyronix Enforcer Kit 3 with wireless PIR sensors, doors contacts, external live bell, GPRS app communicator certification	Approved	paperwork to be progressed	£851.31
CP33-04	24.11.25	East	Drypool	Neighbourhood Coordinator East Area Committee/Drypool Ward	**Victoria Dock Football Pitch – installation of 80 metres of steel fencing to the open side of the pitch.**	£7,825.72 be allocated to East Area Committee/Drypool Ward for installation of 80 metres of steel fencing to the open side of the Victoria Dock football pitch	Approved	paperwork to be progressed	£7,825.72

CP34-01	15.12.25	North	Beverley/Newland	Newland St John's Church	CCTV – perimeter of church and associated buildings & Repairs and Refurbishment to the Community Hall.	That up to £2,913 be allocated to Newland St Johns Church for the purchase of a CCTV upgrade and that funding towards a new door is agreed in principle following the receipt of quotations	Approved	paperwork to be progressed following clrification of project costs as per CPF Panel discussion	
CP34-03	15.12.25	North	Avenue	Neighbourhood Coordinator North Area Committee/Avenues Ward	Newland Avenue - raised-table pedestrian crossing point -	That up to £10,000 be allocated to North Aea Committee/ Avenue Ward for the installation of raised-table pedestrian crossing point on Newland Avenue (CPF34-03)	Approved	paperwork to be progressed	£10,000
CP34-04	15.12.25	North	Aveunue	Friends of Hull General Cemetery	Storage Container on the Cemetery Site	That up to £2,000 is allocated to the Friends of Hull General Cemetery for the purchase an installation of a storage container on the cemetery site (CPF34-04);	approved	paperwork to be progressed	£2,000
CP34-05	15.12.25	East	Marfleet	Hull Kingston Rovers Community Trust	Regeneration of the Hull KR Community Hub - CCTV element	That application (CPF34-05) is approved in principle following confirmation of successful external match funding and that ownership of the land is confirmed. If Council owned a quotation for EU CCTV equipment is required	approved in principal until match funding secured	paperwrok on hold	£17,556.10
CP34-06	15.12.25	West	St Andrews & Docklands	Vulcan Centre – CCTV and Fencing Project	Vulcan Centre – CCTV and Fencing Project	That up to £17,675 is allocated to the Fish Trades Club AKA the Vulcan Centre for the purchase and installation of CCTV	approved	paperwork to be progressed	£17,675

Ref	Date of CPF Meeting			Applicant	Project Summary	CPF Sub-Committee Decision	Reasons for Decision	Completed	Grant Approved	Total Approved to date	Press Release requested YES/NO
COMPLETED PROJECTS											
CPF1/1	19.12.22	West		Resident – Bethune Avenue	**Gating Scheme** - Applicant seeks grant funding to support the installation of gates to the car parking area to the rear of the properties – 13 properties in total. This is private land. Total cost of project est. £5,830 – Ward budget contribution (30%) equates to £1,749. **Total CRF grant requested - £4,081**	**The application be agreed in principle up to 25% of the total cost of the scheme, with a further 25% being met from the Ward budget, but that more information be sought from the applicant upon the**	That for any application to be approved, it needs to be clear that it falls within the available budget and accords with the published guidance.	**PROJECT COMPLETED** - PH agreed to progress 30 March 2023. Funds came through end of last financial year to WB, LH to progress re carry over. On site works completed, comms & marketing to be	£1,457.50		
CPF2/1	23.01.23	North	West Carr	Neighbourhood Network	**Building Security Improvement**. Project Total costs £17, 518. **Project grant request £15,766.20**. Match Funding - £1,751.80. The applicant seeks grant funding support for physical security improvements to the Alf Marshall Community Centre. In summary the measures are as follows: (i) CCTV Upgrade to increase the visibility of existing cameras to use with smartphone CCTV app to remotely connect to the CCTV system for live viewing, playback and receiving event notifications; (ii) Burglar and intruder Alarm upgrade - Partial upgrade of existing intruder alarm system; (iii) Addition of an Access control system, this would replace the dated key system and allow management of selected areas, and (iv) Security shutter for the main entrance door and three front facing windows	**Application be approved in principle subject to confirmation that the system to be implemented is in accordance with the Council's requirements and compliance with the Council's governance stipulations**	Application relates to a Council building in relation to which any alterations require the consent of the Council and must accord with the Council's requirements. The Council is subject to legal obligations in relation to the use of CCTV pursuant to the Human Rights Act which need to be followed, and installations in buildings need to accord with the Council's contractual and building management (a-b) Director of Legal Services and Partnerships requirements so as to ensure that the safety of the building is not compromised and there is alignment with Council systems.	**PROJECT COMPLETED** Panel Outcome letter sent to applicant 10.03.23. Offer paperwork sent 14.03.23. Guidance sought from Property as to who is best placed to advise the applicant on the CCTV/access modifications as per resolution (14.03.23). 21.03.23 signed funding agreement rec'd. **06.06.23** - reply received from Public service Controll Room Manager, that HCC premises occupied by an external 3rd party are not monitored by Civic. Property services colleagues have liaised with the applicants payment processed W/C 12 June 2023. Works progressing on sites 10.07.23. **NB - comms & marketing issuesd a press**	£15,766.20		
CPF2/2	23.01.23	North	Beverley & Newland Ward	Northern - Neighbourhood Team. Neighbourhood Coordinator supported by Ward Cllrs	**CCTV installation at Oak Road Playing Field**. Project Total costs - £15,644.00. 50% to be match funded by Ward Budgets. **Project CPF grant request - £7,822.00**. The applicant seeks grant funding support to purchase and install of CCTV on the site of Oak Road Playing Field. The area suffers from vandalism and anti-social behaviour. In summary the measures are as follows: (i) 2 x CCTV cameras 1 to be positioned to the rear of the skate park and the other to be on the lamppost adjacent to Oak Road car park entrance: (ii) Costs £450 David Baines/NPS to cover rewiring to install CCTV on timed column; (iii) £7417 x 2 = £14834 OpenView Group quote ref 38074 Option A delivery for the attention of Martin Walker as per quote; (iv) £180 x 2 = £360 Stuart Abel ICT assist call for SIMs, and (v) Covered by Civic, real time coverage	**Application approved, subject to a privacy impact assessment through the CCTV governance requirements.**	The Council is subject to legal obligations in relation to the use of CCTV pursuant to the Human Rights Act which need to be followed, and installations in buildings need to accord with the Council's contractual and building management (a-b) Director of Legal Services and Partnerships requirements so as to ensure that the safety of the building is not compromised and there is alignment with Council systems. **Comment from IA** - He asked about how the CCTV will be installed, is it online access etc The application does state its to be monitored by Civic? No quotes provided either so cant see what type of cctv is to be used (well none in our folder). The second point he made was regarding an impact assessment, do you know if one was	**PROJECT COMPLETED** - CCTV Governance documentation on project file. Emailed Chair 26.02.23 (copy on project file) seeking approval to proceed. Approval of Chair to proceed received 02.03.23. Panel feedback letter sent 10.03.23. Offer corrspondance sent 14.03.23. Acceptance & Conditions Agreement returned 21.03.23. Project progressed, grant processed. 10.07.23, The new lighting and CCTV has now been installed. Ready for publicity - contact made with comms/marketing to progress.	£7,822.00	£1,457.50	Internal
CPF3/1	23.02.23	North	Beverley & Newland Ward	Northern - Neighbourhood Team. Neighbourhood Coordinator supported by Ward Cllrs, Parks and Gardens & Local policing team.	**Alexandra Play Park** – perimeter fencing. Project Total costs Fencing £9689.31. **Project grant request total costs £4844.66** (HRA are contributing £2,000 and Parks and Gardens have agreed to fund the balance of £2,844.65). The applicant seeks grant funding support for physical security improvements to the Alexandra play park by way of security fencing. This is to stop offenders getting access to the park when closed and causing damage, allowing users to feel safer and improve the environment. This is part of a larger project to upgrade and install new accessible equipment. In summary the measures are as follows: (i) perimeter fence, rear, and side elevation, and (ii) changes to the front elevation by installing additional fencing	**Application approved**	Approved	**PROJECT PROGRESSING** - Panel feedback letter sent 10.02.23. Offer correspondance sent 14.03.23. Acceptance & Conditions Agreement returned 21.03.23. Project to be progressed by Streetscene Services - anticipate CPF funded elemant of project will be completed May, 2023. Neighbourhood Co-ordinator monitoring project. **26.08.23** - works due to be completed end of August, 2023. 10.09.23 awaiting confirmation project is complete. **10.10.2023 -Alexandra fencing has just been finished and members have just approved new locks - completed**	£4,844.66	£17,223.70	Yes

CPF3/3	23.02.23	West		Pickering Neighbourhood Coordinator supported by Ward Cllrs & the NPT	To **support the funding of fencing to rear of 164 Bethune Avenue & Ulverston Road**. Project Total costs £5,850 30% Match funding by Ward Budgets of £1,755. **Project grant request - Total costs £4,095**. The applicant seeks grant funding support for the additional security measures in the form of a fence up to the adopted highways, which will help to prevent motor bikes cutting through alongside Bethune Avenue and Ulverston Road. This area is used by motor bikes cutting through from Ulverston Road which over time has caused a gap within the vegetation. Residents have raised concerns regards ASB due to the cut through being used as a rat run, predominantly late into the evening causing distress to tenants/residents. In summary the measures are as follows: (i) To cut back approx. 55m of hedge to establish fence line; (ii) To clear and dispose of any waste as required for access, and (iii) To supply and erect approx. 55m of 2m galvanised palisade security fencing to close off whole area	**Approved, subject to a satisfactory consultation taking place with the residents.**	Approved	**PROJECT COMPLETED -** SH to liaise with NC. Panel outcome letter sent 10.03.23. Offer letter sent 14.03.23. NC to provide evidence of requested consultation - ongoing as at 14.03.23. 06.06.2023 NC confirms payment made, awaiting project completion. 10.07.23 Completed, photo in file. **Comms and Marketing to make contact.**	£4,095	£25,045.70	
CPF3/5	23.02.23	North	Beverley & Newland Ward	Northern - Neighbourhood Team. Neighbourhood Coordinator supported by Ward Cllrs, Parks and Gardens & Local policing team.	**Alexandra Play Park** – perimeter fencing. Project Total costs Fencing £9689.31. **Project grant request total costs £4844.66** (HRA are contributing £2,000 and Parks and Gardens have agreed to fund the balance of £2,844.65). The applicant seeks grant funding support for physical security improvements to the Alexandra play park by way of security fencing. This is to stop offenders getting access to the park when closed and causing damage, allowing users to feel safer and improve the environment. This is part of a larger project to upgrade and install new accessible equipment. In summary the measures are as follows: (i) perimeter fence, rear, and side elevation, and (ii) changes to the front elevation by installing additional fencing	**Application approved**	Approved	**PROJECT PROGRESSING** - Panel feedback letter sent 10.02.23. Offer correspondance sent 14.03.23. Acceptance & Conditions Agreement returned 21.03.23. Project to be progressed by Streetscene Services - anticipate CPF funded elemant of project will be completed May, 2023. Neighbourhood Co-ordinator monitoring project. **26.08.23** - works due to be completed end of August, 2023. 10.09.23 awaiting confirmation project is complete. **10.10.2023 -Alexandra fencing has just been finished and members have just approved new locks - completed**	£3,345.34	£32,867.70	Yes
CPF4/2	27.03.23 & 24.07.23	East		Hull Dockers RLFC	To support all year round training of club Members of all ages, the club seek grant funding to **Purchase Portable Lighting** for the training sites at The Willows (Holderness Ward) and Eastmount Recreational and Community Centre (Longhill & Bilton Grange Ward). Project cost - £7,000. **Grant requested - £5,000**. Match funding - £2,000 (30%).	**CPF 24.07.23 - Approved after deferred application.**	Discussion took place around the timing of the application for flood lights and suggested it should be reconsidered with greater clarity upon linking the proposal to pathways to deliver a reduction in crime and disorder later in the year.	**PROJECT PROGRESSING. Applciation approved @ 24.07.23 CPF panel.** Agreement rec'd 10.08.22, which allows release of funds. Press office notified 23.08.23. 10.10.2023 Email to NC for this location, to obtain update from Hull Dockers. This has been in the HDM to advertise CPF. **08.12.2023, the group have purchased the x2 mobile lighting rigs which are currently in use. Monitoring forms have been requested. Completed -**	CPF4/3	£33,985.36	
CPF4/3	27.03.23 & 24.07.24	East		Hull Dockers RLFC	To support all year round training of club Members of all ages, the club seek grant funding to **Purchase Portable Lighting** for the training sites at The Willows (Holderness Ward) and Eastmount Recreational and Community Centre (Longhill & Bilton Grange Ward). Project cost - £7,000. **Grant requested - £5,000**. Match funding - £2,000 (30%).	**CPF 24.07.23 - Approved after deferred application.**	Discussion took place around the timing of the application for flood lights and suggested it should be reconsidered with greater clarity upon linking the proposal to pathways to deliver a reduction in crime and disorder later in the year.	**PROJECT PROGRESSING. Applciation approved @ 24.07.23 CPF panel.** Agreement rec'd 10.08.22, which allows release of funds. Press office notified 23.08.23. 10.10.2023 Email to NC for this location, to obtain update from Hull Dockers. This has been in the HDM to advertise CPF. **08.12.2023, the group have purchased the x2 mobile lighting rigs which are currently in use. Monitoring forms have been requested. Completed -**	CPF4/4	£33,986.36	
CPF4/4	27.03.23 & 24.07.25	East		Hull Dockers RLFC	To support all year round training of club Members of all ages, the club seek grant funding to **Purchase Portable Lighting** for the training sites at The Willows (Holderness Ward) and Eastmount Recreational and Community Centre (Longhill & Bilton Grange Ward). Project cost - £7,000. **Grant requested - £5,000**. Match funding - £2,000 (30%).	**CPF 24.07.23 - Approved after deferred application.**	Discussion took place around the timing of the application for flood lights and suggested it should be reconsidered with greater clarity upon linking the proposal to pathways to deliver a reduction in crime and disorder later in the year.	**PROJECT PROGRESSING. Applciation approved @ 24.07.23 CPF panel.** Agreement rec'd 10.08.22, which allows release of funds. Press office notified 23.08.23. 10.10.2023 Email to NC for this location, to obtain update from Hull Dockers. This has been in the HDM to advertise CPF. **08.12.2023, the group have purchased the x2 mobile lighting rigs which are currently in use. Monitoring forms have been requested. Completed -**	CPF4/5	£33,987.36	

CPF4/5	27.03.23 & 24.07.26	East	Hull Dockers RLFC	To support all year round training of club Members of all ages, the club seek grant funding to **Purchase Portable Lighting** for the training sites at The Willows (Holderness Ward) and Eastmount Recreational and Community Centre (Longhill & Bilton Grange Ward). Project cost - £7,000. **Grant requested - £5,000**. Match funding - £2,000 (30%).	**CPF 24.07.23 - Approved after deferred application.**	Discussion took place around the timing of the application for flood lights and suggested it should be reconsidered with greater clarity upon linking the proposal to pathways to deliver a reduction in crime and disorder later in the year.	**PROJECT PROGRESSING. Applciation approved @ 24.07.23 CPF panel.** Agreement rec'd 10.08.22, which allows release of funds. Press office notified 23.08.23. 10.10.2023 Email to NC for this location, to obtain update from Hull Dockers. This has been in the HDM to advertise CPF. **08.12.2023, the group have purchased the x2 mobile lighting rigs which are currently in use. Monitoring forms have been requested. Completed - awaiting monitoring form**	CPF4/6	£33,988.36
CPF4/6	27.03.23 & 24.07.27	East	Hull Dockers RLFC	To support all year round training of club Members of all ages, the club seek grant funding to **Purchase Portable Lighting** for the training sites at The Willows (Holderness Ward) and Eastmount Recreational and Community Centre (Longhill & Bilton Grange Ward). Project cost - £7,000. **Grant requested - £5,000**. Match funding - £2,000 (30%).	**CPF 24.07.23 - Approved after deferred application.**	Discussion took place around the timing of the application for flood lights and suggested it should be reconsidered with greater clarity upon linking the proposal to pathways to deliver a reduction in crime and disorder later in the year.	**PROJECT PROGRESSING. Applciation approved @ 24.07.23 CPF panel.** Agreement rec'd 10.08.22, which allows release of funds. Press office notified 23.08.23. 10.10.2023 Email to NC for this location, to obtain update from Hull Dockers. This has been in the HDM to advertise CPF. **08.12.2023, the group have purchased the x2 mobile lighting rigs which are currently in use. Monitoring forms have been requested. Completed -**	CPF4/7	£33,989.36
CPF4/7	27.03.23 & 24.07.28	East	Hull Dockers RLFC	To support all year round training of club Members of all ages, the club seek grant funding to **Purchase Portable Lighting** for the training sites at The Willows (Holderness Ward) and Eastmount Recreational and Community Centre (Longhill & Bilton Grange Ward). Project cost - £7,000. **Grant requested - £5,000**. Match funding - £2,000 (30%).	**CPF 24.07.23 - Approved after deferred application.**	Discussion took place around the timing of the application for flood lights and suggested it should be reconsidered with greater clarity upon linking the proposal to pathways to deliver a reduction in crime and disorder later in the year.	**PROJECT PROGRESSING. Applciation approved @ 24.07.23 CPF panel.** Agreement rec'd 10.08.22, which allows release of funds. Press office notified 23.08.23. 10.10.2023 Email to NC for this location, to obtain update from Hull Dockers. This has been in the HDM to advertise CPF. **08.12.2023, the group have purchased the x2 mobile lighting rigs which are currently in use. Monitoring forms have been requested. Completed -**	CPF4/8	£33,990.36
CPF8-1	24.07.23	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.		£3,066
CPF8-2	24.07.24	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.		£3,067

CPF8-3	24.07.25	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.	£3,068
CPF8-4	24.07.26	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.	£3,069
CPF8-5	24.07.27	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.	£3,070
CPF8-6	24.07.28	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.	£3,071
CPF8-7	24.07.29	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.	£3,072
CPF8-8	24.07.30	West	Neighbourhood Team – Pickering Ward	**Gower Park Perimeter Fencing –** The fence & chicane is part of a program of target hardening for the area adjacent to the Bethune shopping parade. Through our place-based tasking model, a partnership approach is supported with a pop lite (Partnership Problems Solving Tool) which includes fencing amongst other solutions to these problems. The area is currently suffering with issues including youths causing damaging to park equipment, setting fires within the park and motorcycles gaining access to the site along the Gower Road entrance -see image, riding around disturbing adjoining residential properties.	Approved	Approved	**PROJECT COMPLETED -** dem services to send approval letter with agreement. 5 days from panel meeting. 10.10.2023 Project compeltd, monitoring form and photos have been taken.	£3,073

CPF20-03	23.09.2024 East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,520
CPF20-04	23.09.2025 East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,521
CPF20-05	23.09.2026 East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,522
CPF20-06	23.09.2027 East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,523
CPF20-07	23.09.2028 East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,524
CPF20-08	23.09.2029 East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,525

CPF20-09	23.09.2030	East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,526
CPF20-10	23.09.2031	East	Acorns Family Hub ,Nestor Grove (Longhill & Bilton Grange ward)	**Acorns family Hub – Development of Outdoor Family Play Area – Fencing .** The Family Hub wish to create a new outside space that will give the community access to a safe and friendly external environment for families and children. It is hoped the secure play space will divert children away from iPads, computer games etc. and be utilised by the Family Hub and partners to work with families which will improve positive outcomes for all. The grant is to provide and install a 2.4m high V Beam fencing for a length of 36m and 1 double leaf gate 3m wide and will ensure the play equipment and users of the area are in a safe environment.	£2,520 be allocated to the Acorns Family Hub, Nestor Grove for fencing of the new outdoor family play area	Responds to the agreed Ward priorities in that it provides a secure environment to offer families and the wider community diversionary activities.	COMPLETED @ 30.12.2024 - photo's rec'd. Just waiting for the monitoring and receipts to be returned before we can close this one off. Offer letter sent w/c 7/10/24.	£2,527

NOT PROGRESSED PROJECTS

Ref	Date of CPF Meeting	Applicant	Project Summary	CPF Sub-Committee Decision	Reasons for Decision	Action Following Meeting	Grant Approved
CPF1/2	19.12.22	Neighbourhood Network	**Pilot Women's Self Defence Programme.** Applicant seeks grant funding to support a pilot for the implementation of a self-defence programme, assisting women to feel empowered, gain confidence, learn and develop new skills to help them in a vulnerable situation. The programme will take place at Alf Marshall community centre (Neighbourhood Networks will be taking over the centre in the new year). Spartans are the self defence providers. **Total CRF grant requested - £5,000**. Details of project costs. Spartans are the self-defence providers. Spartans £3,600. Room Hire, £100 x 6 weeks. £600 Neighbourhood Network fee 108hrs – 9hrs x 12 wks and £1,620 marketing and £500 admin costgs.	**Application be deferred with a request that the applicant reconsider the application to enable them to re-submit in a manner that was in accordance with the requirements**	That for any application to be approved, it needs to be clear that it falls within the available budget and accords with the published guidance.	**APPLICANT TO RE-APPLY -** Mark Charlton to liaise with applicant? Panel Outcome letter sent to applicant 10.03.23. MC confirmed 14.03.23that discussions had taken place with the applicant. **NFA required at this time** (14.03.23). 0603.2023 MC to advise re progression of a project. Applicant asked to re apply, however todate no application has been received. MC has informed the applicant of this.	£0
CPF3/6	23.02.23	The Paul Ingle Boxing Academy (North Bransholme)	The academy co-partners with Isabelle Café and a community gym all within the same building. **They provide a safe and family focused environment for all user of the centre.** The project includes diversionary activities and facilities for individuals, specifically targeting young people to reduce crime and anti-social behaviour. A program of community focused events provides social activities for the wider community as summarised in the application form received. Additional equipment for the café will provide a wider menu and increase capacity in terms of number of meals served. Early intervention, working with children as young as 5yrs. Project Total costs-£49,362.45. Match Funding £20,037.55 through fundraising. **Project grant request Total costs £25,000** (contribution towards total project costs). Summary costs – (i) Boxing training equipment - £7,745.42; (ii) Used mini bus 10 people- £15,000; (iii) Competition Equipment (boxing) - £1,099.88; (iv) Café equipment - £8,321.58; (v) Community Gym Equipment - £16,678.98; (vi) Toilet Items - £239.60, and (vii) Bike Rack 6 single sided £276.99	**Deferred to allow for the Head of Community Safety and Partnerships to contact the organisation to discuss whether there may be a basis for submitting a revised application that met the criteria**	Application CPF3/6 does not presently fall within the published guidance	**APPLICANT TO RE-APPLY. -** Panel outcome letter sent 10.03.23. Mark Charlton liaised with applicant 13.03.23. NFA at this point - 14.03.23. 06.03.2023 MC to advise on progression of a project. Mc has advised that the applicant will need to reapply with a new application that evidences how the project will have a positive impact on responding to local priorities and how the project links with other partners and key stakeholders in the neighbourhood. 10.07.23 **NFA required at this time**	£0

CPF4/1	27.03.23	Kingswood United Outreach	**Outreach sports & social engagement**. Kingswood United work with our communities of Bransholme, Kingswood, Sutton Park and Sutton as well as the city of Hull and neighbouring areas. The group are looking to deliver sporting sessions from their grounds at Kinloss Garth Playing Fields based on Noddle Hill Way. **Project Total costs £4807.60 plus volunteer time. Project grant request - £4807.60** plus volunteer time. Project purchases would be Davies Sports Dodgeball x 10 (8.99 each) = 89.90; Netballs: Size 4 balls x5 (8.99 each) = 44.95; Size 5 balls x5 (8.99 each) = 44.95; Portable posts £143.99 per pair; Bibs x2 sets (49.19 for one set) = 98.38; Hockey starter pack £107.99; Hockey goal x2 (45.59 each) = 91.18; Rounders set £239.99; Badminton kit £171.59; Pop up posts x2 (123.59 each) = 247.18; Tennis ball set (60 balls) = 55.19 Total = 1335.29; UK Educational Furniture 120 00 tables x8 (82.74 each) = 661.92; Chairs 430mm x16 (35.40 each) = 566.40 Total = 1228.32; Go Education 75" touch screen projection display = 1974.00; Gadget Centre Laptop for presentations £269.99 **Total 4807.60**	**Application deferred** in order for feedback on the application to be provided to the applicant and how any future application may meet the criteria.	The application does not presently fall within the published guidance. Discussion took place in relation to the absence of clarity upon how the application may meet the criteria.	**NOT SUPPORTED -** did not meet criteria.	£0
CPF4/5	27.03.23	Rooted in Hull	**To provide 3 activities per week at the projects St Peters Street Premises, for citywide support**. Three elements to the project (i) Working with "Circle of Hull" – to provide Beekeeping and gardening skills; (ii) Women's Group – "Pause" females at risk. Provide classes for growing food, cooking, arts and crafts, and (iii) Probation service referrals for ex offenders, Beekeeping and gardening skills. Total project costs - £21,000. Funding requested for (i) salaries - £15,000; (ii) cooking ingredients - £400; (iii) gardening equipment - £500; (vi) arts & craft equipment - £500; (v) guest sessions - £500; Bee Keeping equipment - £600, and (vi) management & admin costs £3,500. **Total grant requested - £21,000** (100%). [10% contribution would total - £2,100, resulting in a CPF grant totalling - £18,900].	**Application refused**	Application does not presently fall within the published guidance. Discussion took place around how this lacking a clear pathway upon how funding would prevent crime or disorder and the fact that this appeared to be a revenue funding bid and not a bid for capital funding.	**NFA** - 24.05.23 - SH enquiry regards application letter being sent out by Dem Services regards non approval, sent to Laura and Louise for reply. Applicant chasing decision. SH updated applicant that they will be receiving a letter with a decision shortly. **No further action required**	£0

CPF4/6	27.03.23	Spring Bank Community Centre	**To provide vulnerable tenants/residents with target hardening equipment to include an installation team from the Centre**. Total project costs - £88,232. Project costs - staff salaries £53,800; overheads £23; insurance, IT. stationary, Training and cleaning - £808; equipment £7500; Publicity £720 and NCVO fee £124. **Grant requested £25,000**. Match funding identified - £10,000 from the national lottery used for staff salary, and £9,000 Sir James Reckitt Charity contribute to our overall costs. £44,232 shortfall, will bid for more funding for the balance.	**Application refused**	Application does not presently fall within the published guidance. Discussion took place around the bid appearing to be primarily for revenue staff funding with a small allocation for equipment, with the absence of clarity upon how such equipment would be distributed and how it would link to digital inclusion, and the bid indicating that a funding gap would remain in any event, contrary to bid criteria	**No further action required application refused.**	0
CPF5/2	22.05.23 & 26.06.23	The Hull & East Yorkshire Community Counselling Service CIC.	The project aims to stop Child Violence and abuse and reduce future incidences of domestic violence and abuse. **Project Total costs** £36,144. **CPF Grant request** £25,000 **Match Funding -** 30.8% through a combination of direct funding and in-kind work through staff time and facilities £11,144	**Not Approved -** In relation to application a discussion took place around the lack of clarity and need for further detail. That, application be deferred pending further information, more detail and a clear recommendation. Tabled at meeting 26.06.23 - Not approved, this is a revenue project, the CPF is for capital projects only. This also duplicates current commissioned services.	**Not Approved** - Lack of clarity and more detail with a clear recommendation. 26.06.23 - not approved due to revenue project and duplication of current commissioned services.	**No further action required application refused.** AWAITING FURTHER INFO - 01.06.23 SH to set up discussion with Community Manager & Head of Community Safety and Partnerships to discuss this application prior to next meeting. 16.06.2023 this application will be reconsidered by the panel with clear recommendations in June 2023. 10.07.23 Not approved, this is a revenue project, the CPF is for capital projects only. Letter sent from Head of community Safety & Partnerships.	0

CPF6/1	22.05.23 &26.06.23	Open-Source Healing Initiative CIC.	**Open Source Healing Initiative (OSHI)** will facilitate a peer-led programme that matches OSHI Care Recovery Coaches with relevant lived experience/cultural awareness with clients who have asked for support with recovery from addiction (alcohol/drugs/gambling/eating disorders). **Project Total costs** £31,287 **CPF Grant request** Propose OPCC Fund: £23,287 (75%), **Match Funding** £8,000 = 10% financial contribution and 50%+ in kind voluntary time contribution	26.06.23 (a)That, application reference CPF6/1, be refused;22.05.23 That, application, be deferred to the next meeting.	A discussion took place around the lack of clarity over what the duplication was and the need for due diligence to be carried out. Tabled at 26.06.23 - the application was not supported on the basis that this was a revenue project and the CPF is for capital projects only.	**No further action required application refused.** AWAITING FURTHER INFO - 01.06.23 Discussions to be had with Community Safety Manager and Community Managers regards progressing this for the next meeting. 16.06.2023 this application will be reconsidered by the panel at the next meeting June 2023. 26.06.23 Letter to applicant to advise unable to support as this is a revenue project and CPF fund can only support capital projects.	0
CPF7-2	26.06.23 & 24.07.23	The No Way Trust	**Crime and Safety Awareness Days** - working to ensure children and young people aged 8-18 are knowledgeable and empowered to make informed and positive choices in their lives. The applicant strives to educate young people, especially those at the risk of poor outcomes, so they comprehend the consequences of their actions, as a result they are therefore less likely to be involved in crime and unsafe behaviours. They will be working with partners to deliver workshops specific to their role (police/fire etc). The pupils on an awareness day will be removed from their standard school day and experience several workshops, delivered by the no way trust staff, volunteers and partners. The charity has been established for 30yrs and been delivering this project to around 130 schools per year across the country. **Total Cost of the project** £40,000. CPF **Grant request** £10,000 (this would equate to £500 grant to participating schools x 20). **Match Funding** £30,000 this will come from school budgets and other	**Deferred to the next meeting** - minute (c)That, application reference CPF7/2, be deferred to the next meeting to allow further detail to be provided around the capital and revenue costs; Discussions to take place with the applicatnt to identify any capital elements of the project.	Withdrawn application - application is Revenue, CPF is Captital	**Applicant has withdrawn this application, as application is revenue @ 24.07.23 panel. Waiting reply f**rom applicant in relation to a captial project. Referred to July 2023 panel in anticipation of a reply from the applicant. 14.07.23, applicant has replied to advise unable to progress as this can not be made into a capital project. however the applicant has advised they will re look at possible project they can apply for CPF ensuring they are capital. Recommended unable to progress as not eligible for this fund.	0
CPF20-09	23.09.24 & 23.09.23	Reanella Trust	**Resilience Recovery Relief Project - Purchase of 15 x laptops to support project delivery in Hull** – The Reanella Trust aims to improve and support the mental health and wellbeing of young people and families in Hull, with targeted online interventions.	The application submitted by the Reanella Trust (CPF20-09) be refused as it does not meet the criteria in that the Trust was not currently operating in Hull and there are existing organisation within the city which are delivering similar projects as outlined in the	As per minute extract	Refusal letter sent. No further action.	0

CPF21-03	21.10.2024			East Area Team (Longhill & Bilton Grange)	**Tedworth Road – Highway Improvements – Longhill and Bilton Grange Ward** - There is an area on highway that has a small turning circle that has been identified as inadequate for vehicle movement which means the area is constantly congested with damage caused to the verges that forms part of the turning circle. By making this improvement it would make the members of the community feel safer with the knowledge that the fire service/ambulances can access this part of the street with ease.	The application (CPF21-03) be deferred to allow further discussions to take place with Highways around how the project could be funded	Clarification sought on why this is not a Highways Capital project	Alternative funding identified to progress the project - application withdrawn.	
CPF22-02	25.11.2024			Child Dynamix (Boulevard Premise)	**Building Improvements - supply and fit two new white uPVC windows with top opening sashes** – The Child Dynamix Boulevard project opened in October 2016 providing services for children and families with additional needs. Request was for two new windows in with opening sashes to improve airflow in the room	That application (CPF22-02) be refused as it did not meet the relevant criteria;	Rejected		£0
CPF24-06	20.01.2025	North	Central	Toranj Tuition	The **project seeks to transform their community building, Toranj Learning Centre (TLC) Beverley Road, into a more accessible, functional, and inclusive community hub. The group wish to** (1) renovating the ground-floor disability toilet; (2) converting the large ground-floor room into a fully equipped kitchen; and (3) connecting two adjacent rooms on the first floor to create a fully functional conference space with a capacity of 40 people. By addressing critical gaps in accessibility, functionality, and capacity, this initiative aims to create a lasting positive impact for ethnic minority and low-income households in Hull. Specific benefits of this project are outlined within the application form.Project total cost - £22,000, . Match Fund Contribution - £2,500 – TLC will cover a project manager wage for £1,500 and use conference tables and chairs (12-15, 3-4 tables) to the sum or £1,000.Crime Prevention Fund- £ 19,500	**March 2025 - refused and an alternative funder is suggested to the applicant;** Deferred - until further information about the project and how it meets the criteria is provided	CM's to provide this detail to the panel March 2025, applicant has replied via NC and updates are to be included on our summary sheet for March 2025.	£0	
	24.03.2025			Reanella Trust	**REVENUE application for – Emotional & Wellbeing practitioner sessional support**. The project will enhance community safety and reduce crime by providing at-risk young people with structured, positive interventions that divert them away from offending behaviours and antisocial activities	refused as it did not meet the application criteria;		Following the meeting, the coucils strategic lead for early help and prevention officer contacted the organisation directly to discuss potential project activitiy in the city.	
CPF26-04		West							0
	24.03.2025			Maurice Rawlings Community Centre.	**Expand Warm Zone – REVENUE project facilitator for voluntary training development.** The applicant is seeking funding to provide a project facilitator and volunteer training and development programme.	(CPF26-08) be refused as it did not meet the application criteria;		The applicant was invited to consider a	
CPF26-08		West							0
CPF26-11	24.03.2025	North	Orchard Park	Volunteer it Yourself CIC, in conjunction with St Micheals Youth Project – Orchard Park	VIY Community Improvement Project @ St Micheals Youth Project - VIY combines DIY and volunteering (VIY!) by challenging young people aged 14-24 to help repair and refurbish community places and spaces, whilst learning vocational trade skills on the job	(CPF26-11) be refused as it did not meet the application criteria,		The host organisation asked that the application not progress pending conversations with the project applicant.	0

CPF30-02	28.07.2025	North	Bricknell	Neighbourhood Coordinator – Bricknell Ward with Ward Cllrs support.	**Flashing Speed Sign -** Ward Councillors have received several complaints regarding speeding on Brighton Street, from the A63 junction towards Gipsyville. Brighton Street is a 30mph speed limit, however most vehicles exiting the A63 fail to realise this and continue to speed down Brighton Street as a dual carriageway.	application (CPF30-02) be refused. Panel referred for alternatiove funding via Corporate Highways budgets.	Update provided to NC. Application refused, referred for alternative funding.	0
CPF33-03	24.11.25	West	Citywide	Major Projects & Infrastructure Citywide Schools	**Schools' equipment** – Bike Lights and reflective rucksacks for school children to encourage active travel and keep children safe during dark nights.	That application (CPF33-03) is refused as it does not meet the relevant criteria,	Update provided - Application refused, applicant referred for alternate funding	0
CPF34-02	15.12.25	North		Neighbourhood Coordinators/ Avenues & Bricknell wards.	Chanterlands Avenue Rail Bridge, New Pedestrian foothpath Railings –	That application (CPF34-02) is refused as it does not meet the criteria and that the applicant is advised to consider submitting an application to the Leader's Contingency Fund	Referred for alternate funding - NC up	0