

North Ward Budgets

Briefing Paper of the Assistant Director - Neighbourhoods & Housing

1. Purpose of the Briefing Paper

- 1.1 To advise the Committee of the 2020-21 budgets for the North Area in relation to the Ward Budgets and Section 106 Monies.

2. Issues for Consideration

- 2.1 All Wards are allocated a revenue and capital allocation to award to projects that can demonstrate a positive impact on the targeted community. Applications are considered on their merits and funding is allocated in accordance with the specified criteria for the budget.
- 2.2 Ward budget project proposals are tabled at Ward Member briefings and progressed in line with the delegation procedures agreed by the North Area Committee in July, 2020.
- 2.3 The following budget figures reflect 2020-21 allocations for the North Area. Tables summarising projects supported through the Ward budget are attached to this paper, including a summary of s.106 allocations. The sheets will also be tabled at Ward Member briefings.

2.3.1 Funds available to Beverley & Newland Ward 2020-21

Funds	Amount available to spend £	Amount remaining £
Ward budget (revenue)	12,027	0
Ward budget (capital)	62,319	0
Section 106		111,007

2.3.2 Funds available to Orchard Park Ward 2020-21

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	12,331	0
Ward budget (capital)	63,891	0
Section 106		

2.3.3 Funds available to University Ward 2020-21

Funds	Amount available to spend	Amount remaining
	£	£
Ward budget (revenue)	7,543	0
Ward budget (capital)	39,083	0
Section 106		19,718

3. Next steps

- 3.1 Neighbourhood Co-ordinators have been tasked to prioritise discussions with Ward Members to identify potential Ward budget projects. This will enable colleagues to develop project proposals for discussion with Members.
- 3.2 All ward budget project proposals will be tabled for the relevant Ward Members' consideration and progressed in line with agreed delegations. Ward budget projects will contribute to the improvement of the lives of local residents, making neighbourhoods better places to live and work.
- 3.3 Further briefing papers or reports as appropriate will be tabled at future Area Committee meetings to inform Members of funding available.

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Officer Interests: None

Background Documents: None

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Status: FINAL
Date: 25.03.21