

15. Community Safety & Partnership Service Profile (2026 – 2027)



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| Portfolio Holder(s): | Cllr. Dolman |
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Purpose of Plan

This Business Plan provides an overview of the service, and sets out its key priorities, high level objectives, key deliverables, and key performance measures. It will be supported by individual team plans which contain more detail about how teams work towards meeting priorities and measuring success.

The priorities and actions set out in the Business Plan focus only on key areas of development, improvement, and transformation, and does not cover all detailed aspects of service delivery. The identified priorities will link directly into the Council's contribution towards the Community Plan and achievement of productivity and savings targets.

Progress against the service plan will be reviewed on a regular basis within directorate teams, by the Corporate Strategy Team, and in consultation with Cabinet Portfolio Holders.

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1. Service Overview

The Community Safety & Partnerships service areas made up of several specialist teams:

- Safer Hull Partnership Delivery Team
- Neighbourhood Nuisance Team
- Domestic Abuse Services, including Hull DAP and Strength to Change (STC)
- Changing Futures Service, incorporating MEAM and the Rough Sleeper Initiative
- Veterans and Armed Forces Coordination

Beyond these core functions, the service also delivers a range of corporate-level responsibilities, including:

- Prevent and Channel
- Multi-Agency Risk Assessment Conferences (MARAC)
- Domestic Abuse-Related Death Reviews
- Modern Slavery
- Multi-Agency Area-Based Tasking
- Community Safety Partnership (CSP) Board Administration (including delivery of the CSP statutory functions)
- Leading the development of key partnership strategies and plans

The service additionally holds responsibility for advancing community cohesion and inclusion, as outlined in the Hull Community Plan 2024-2034

Overall Service Priorities

| Service Priority | Strategic Driver (Community Plan Ambition, Government, Organisational, etc) |
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| <ul style="list-style-type: none"> • To co-ordinate an effective place-based tasking delivery model underpinned by a Partnership Oriented Problem-solving methodology and an OSARA approach • Effective community engagement and consultation to ensure the voice of the community is heard and resources are deployed according to areas of need to deliver the correct solutions for community issues/concerns • To ensure community feedback on partnership work is delivered regularly in a consistent format utilising a variety of communications channels | <ul style="list-style-type: none"> • Safer Hull Community Safety Partnership Strategy 2025-2028 • Safer and Welcoming Neighbourhoods • Area Plans – safer neighbourhood's ambitions • Office of The Police and Crime Commissioner partnership funding and Plan • Crime and Disorder Act 1998 • Counter Terrorism and Security Act 2015 • Police, Crime, Sentencing and Courts Bill 2021 • Serious Violence Duty • Youth Endowment Fund (YEF) - Linked to the Serious Violence Duty (2022) • Strengthening response to work around statutory landlord function – contributing to Hull City Council Housing Department - community safety project and action plan. • Ministry of Housing, Communities and Local Government |
| <ul style="list-style-type: none"> • To develop a multi-agency case management system which gives the same view of place-based problems and vulnerable people | |

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| <ul style="list-style-type: none"> • Ensure effective financial management and assurance of grant funding by meeting funding and grant conditions • To proactively seek funding opportunities to deliver innovative place-based and thematic projects that make a difference in communities | <ul style="list-style-type: none"> • Home Office approach to serious organised crime – Strategic Kinetic Board and Silver & Bronze Kinetic • Home Office recognised Clear – Hold- Build location (Serious and Organised Crime) • Anti-Social Behaviour Crime and Policing Act 2014 and revised statutory guidance January 2021 • Putting victims First White Paper 2012 • The Charter for Social Housing Residents – Social Housing White paper Nov 21, updated Jan 21 • Delivering on the Housing Standards through the Neighbourhoods strand. • Embedding the multi-agency problem solving case management solution (ECINS) • To enhance the visibility and profile of the Safer Hull partnership • Tackling Violence Against Women and Girls Strategy 2021 • Tackling Domestic Abuse Plan 2025 • Domestic Abuse Act 2021 • Supporting Male victims 2022 • Victim Services Commissioning guidance 2024 • Victims and Prisoners Act 2024 • Independent Domestic Violence Adviser Statutory Guidance 2024 • Independent Sexual Violence Adviser Statutory Guidance 2024 • Safe lives 10 principles of an effective MARAC • Domestic Abuse Act 2021 • RESPECT Standards 4th Edition 2022 • Standards for Domestic Abuse Perpetrator Interventions February 2023 • ADVANCE Service Standards 2021 • Safeguarding Children and Adults legislation • Changes to customer demands / expectations • Increasing reports of domestic abuse, including first time reports • Reduction in repeat victimisation • More victims are accessing support • More perpetrators are accessing support • In line with the DA Act 2021 commissioning of Domestic Abuse services (New Burdens funding) • Safeguarding Children and Adults legislation • Changes to customer demands/expectations • Increasing reports of domestic abuse • Variation in demographics, needs, and support • Homeless and Rough Sleeping Strategy |
| <ul style="list-style-type: none"> • Meeting the Serious Violence Duty through the effective delivery of partnership sub-group work. Ensuring interventions are evidence based and reduce and prevent violence • To work across boards to ensure a joint partnership approach can be developed on the key issues that impact on communities' children and adults | |
| <ul style="list-style-type: none"> • To deliver, in partnership the PREVENT Duty objectives: <ul style="list-style-type: none"> - tackle the ideological causes of terrorism - intervene early to support people susceptible to radicalisation - enable people who have already engaged in terrorism to disengage and rehabilitate. | |
| <ul style="list-style-type: none"> • Responding to calls for service and always meet the published ASB service standards • Providing accessible means for residents to contact that the NNT • Enabling victims and perpetrators to access appropriate services • All victims receive a risk assessment to recognise vulnerabilities and incorporate appropriate support • To work with key partners to tackle the ASB and the root causes of ASB | |
| <ul style="list-style-type: none"> • Using a broad range of tools and powers to tackle anti-social behaviour through intervention, enforcement, diversion, and support • Provide appropriate support to victims, witnesses, businesses, and communities affected by anti-social behaviour and neighbourhood nuisance to reach a resolution • Engaging with diverse communities to offer and promote the NNT | |
| <ul style="list-style-type: none"> • To build confidence within communities to report ASB | |

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| <ul style="list-style-type: none"> • A strategic Co-ordinated Community Response is driven to reduce domestic abuse in Hull • A Domestic Abuse Strategy and delivery plan is developed, implemented, and reviewed annually and fully refreshed every 3 years • The LA DA Duty funding (New Burdens) is commissioned in line with the Local Government Finance Settlement and national DA commissioning standards. • Provision of specialist domestic abuse services • DAP lead on the co-ordination of the following partnership specialist service offers: BRAVE and PAACE, Hope to Recovery post abuse recovery programmes • Provision of specialist services for domestic abuse perpetrators • Agencies work together through active participation in the MARAC process to increase the safety of victims/survivors and their families • Agencies work in partnership to deliver the Sanctuary Scheme to enable victims/survivors and their children to remain within their own home or supported to access temporary accommodation • DAP and Strength to Change continue to work together by delivering training and awareness raising to increase the knowledge, skills and experience of staff working across the partnership • DAP, STC and Housing work together to assess and respond to the housing needs of perpetrators to keep their partners and children safe • STC lead on the co-ordination of the following partnership specialist service offers: Crossroads and Inspiring Families • Sanctuary Scheme agencies work together to enable victims/survivors and their children to remain within their own home or supported to access temporary accommodation • Partner agencies work together to assess and respond to the housing needs of perpetrators to keep their partners and children safe | <ul style="list-style-type: none"> • Joint Strategic Needs Assessment – Severe and Multiple Disadvantage • Armed Forces Covenant Act 2021 • Armed Forces Hull Charter • Armed Forces Covenant Statutory Duty • Armed Forces Covenant Employer Recognition Gold Standard • Counter Terrorism and Security Act 2015 • Terrorism Act 2000 • Terrorism (Protection of Premises) Act 2025 |
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| <ul style="list-style-type: none"> • Domestic abuse victims referred and self-referring for support and information are assessed for and offered services based on their individual need for safety and support as defined by them • The DAP service provides support and advocacy to victims, ensuring their voice is heard and needs understood and are provided with information to make informed decisions about their own lives • Domestic abuse victims are supported to access the breadth of support services required to meet their needs ensuring barriers to access are removed • DAP service and support Information is provided to ensure that everyone impacted by domestic abuse knows how to access the service and seek support • DAP Service works collaboratively with those with lived experience to ensure the service is trauma responsive and responds to need appropriately and is culturally sensitive • The DAP service operates on national best practice principles | |
| <ul style="list-style-type: none"> • Men self-referring to the strength to change service are supported to work towards achieving transformational behaviour change to attain healthy, respectful relationships and to lead fulfilling lives • STC service ensures all reasonable steps are taken to ensure no additional risks are created for victims and their children • STC integrated support is offered and provided to partners / ex partners to increase the safety and wellbeing of victims and children • The STC service follows best practice guidance and remains RESPECT accredited to level 2 standards. <ul style="list-style-type: none"> •STC to continue to work in partnership with RENEW to deliver the Cross Road Project • STC works with Children’s Social Care to deliver Inspiring Families • DAP and Strength to Change work with Children’s Social Care to deliver We Can Talk About Domestic Abuse | |

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| <ul style="list-style-type: none"> • The development of the DRIVE project supporting perpetrators funded by the Home Office | |
| <ul style="list-style-type: none"> • Changing Futures service transformation and data improvements aligned with Trauma Informed approach and implementation of ECINS • Changing Futures Partnership, Commissioning and Funding approach is underpinned by a robust governance framework • Changing Futures service provision incorporates the voice of those with Lived Experience through co-production • Changing Futures' learning and development will be underpinned and influenced by the results of the local Joint Strategic Intelligence Assessment and Severe Multiple Deprivation evaluation • Changing Futures clients are supported with multi agency support plans that include health, accommodation, benefits, activities and support • Changing Futures service provision includes multi-agency support through the Beverley Road Hub • Changing Futures will co-ordinate support during severe weather to ensure rough sleepers are offered emergency accommodation | |
| <ul style="list-style-type: none"> • Hull City Council pays Due Regard to the Armed Forces Covenant Act 2021 and complies with the Armed Forces Statutory Duty and that; those who serve or who have served in the Armed Forces, and their families, are treated fairly, and are not disadvantaged in accessing Council services • Hull City Council maintains The Armed Forces Employer Recognition Gold Standard Award • Hull City Council continues to recognise the valuable contribution the Armed Forces community makes in the city • Hull City Council leads on the development of the sub regional partnership and the Local Armed Forces Forum | |

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| <ul style="list-style-type: none"> The Armed Forces Hull Charter is endorsed by Hull City Council | |
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2. Service Resources and Assets

Staffing and Financial Resources (including grants)

| Budget 2026/27 | £000' | | |
|--------------------------|---------------|---------------------------|---------------|
| Staff Costs | 5,331 | Budget Changes | £000's |
| Other Expenditure | 1,996 | 26/27 Efficiency Savings | |
| Gross Expenditure | 7,327 | | |
| Fees & Charges | -77 | 25/26 Savings undelivered | |
| Grant Income | -1,546 | | |
| Other Income | -863 | | |
| Gross Income | -2,487 | | |
| | | Investments | 163 |
| Net Expenditure | 4,840 | Funding of Base Pressures | |