

2021/22

**Carriageways**

Scheme Title	From - to	Estimate £000's
Hall Road	Approaches to Inglemire Lane junction	
Courtspark Road	Hall Road - Endyke Lane	
Wold Road	Willerby Rd - County Rd	
Willerby Rd inbnd - outside lane	Hotham Rd South - Derringham Rbt	
Wiltshire Road	Hessle Road - Hessle Road	
Rawlings Way	Approach to Anlaby Rd junction	
Great Union Street	Clarence St - Hedon Road	
Cumberland Street / Wincolmllee	Swann St - Lincoln St	
Vane Street	Spring Bank - Trafalgar St	
Air Street	Bankside - Sculcoates Lane	
James Reckitt/Gillshill mini rbt	Mini roundabout	
Leads Road	Lindongate way - Foredyke Av	
Hopewell Road	Staveley - Taylor Av	
Barnham Road	Nestor Grove - Thanet Road	
Wawne Rd roundabout	Northern Cumbrian Way roundabout	
Ellerburn Ave	North end	
Surface Dressing (+ patching)	50,000m2 various locations	
Micro Surfacing programme	40,000m2 various locations	
		<b>2100</b>

**Footways**

Scheme Title	From - to	Estimate £000s
Calvert Road	Spring Bank - Scalby/Bempton Grove	
Priory Road east side	Priory Drive - Priory School school entrance	
Belgrave Drive	Sunbeam - Boothferry Road	
Eastfield Road north & east side	Belgrave - no.37 Eastfield	
Trenton Avenue east side	Full length	
Rosedale Grove east side	No.2 - 42	
Runcorn Garth	Gower Rd - end	
Sullivan Road - odd number side	Sibelius Road - Gershwin Avenue	
Wascana Close	Anlaby Park Road South - no.1	
Swithen Close	Even side	
Compass Rd outer loop	Robson Av - Sextant Rd	
Beresford Avenue	section over barmston drain bridge	
Ancourt	No. 29 - 39	
Courtland Road	Ancourt - Blaycourt	
37th Avenue - various locations	Greenwood Av - Hall Rd	
Woodcroft Avenue	No. 97-101	
Dunvegan Rd east side	Saltshouse Rd - East Carr Road	
Astral Way both sides	Foxholme Rd - Astral Way no.124/171	
Leads Road northbound	no. 488 - Army Barracks	
Plym Grove	No.2, no.10-16 & no.22-26	
Fortune Close both sides	Bellfield Av - end	
Marfleet Lane	Junction of Barham Rd - substation	
Dart Grove	Hebden Av - Chelmer Rd	
Wansbeck Road	Buckland Close - Frome Road	
Caledon Close outer ring east side	Staveley Rd -Barham Rd	
Torridge Grove east side	Hodder Grove - Kennit Road	
Park Avenue south side	Richmond - Chanterlands Av	
Westbourne Avenue north side	Richmond - Chanterlands Av	
Westbourne Avenue south side	Muirfield Court - Chanterlands Av	
Victoria Avenue South side	Richmond - St Ninians Walk	
Princes Avenue west side	Marlborough Av - Westbourne Av	
Argyle Street west side	Derringham Street - Londesborough Street	
Beverley Road east side	Stepney Lane - Temple Street	
Murryfield Road west side	Murryfield Rd - end	
William Street north side	Porter St - access before bend	
Conway Close east side	Gordon Street - Conway Close	
Hessle Road	Canopias Close - Galliard Close	
Railway footpath	St Georges Road - Edinburgh Street	
Underpass near end of Dansom Lane North	Slopes & underpass section	
Chestnut Grove	No.4 - no. 46	
Whitworth St	Southcoates Lane - Kingsley Av	
Exeter Grove west side	Preston Road - Wyton Grove	
Maybury Road - west side	Opposite no.15 - 9	
Burdale inner loop	Staveley Rd - Staveley Rd	
Bideford north side	Wexford Av - Retford Grove	

Hathersage Road	Corona Drive - 191/272 Hathersage Road	
Leads Road northside	No.177 - 199	
Holderness Road north side	Astoria Bingo - Child Nursery 685/87	
Holwell Road underpass	Underpass Copenhagen to Rotterdam	
Nidderdale underpass connecting footway	Holwell Rd to Nidderdale underpass	
Grandale	St Andrews School gates - GP surgery	
Chalky Path	First 100m	
Slurry sealing programme		
		<b>900</b>

#### Major Projects

Scheme Title		Estimate £000s
Stoneferry Corridor		<b>9000</b>
Priory Way		<b>3300</b>
Kingswood AAP		<b>4503</b>
Park & Ride feasibility		<b>279</b>
Public realm completion		<b>400</b>
Major scheme development including Calvert Lane, Wellington Street and pinchpoints (Holderness Road/Mount Pleasant junction/Hessle Road west/Askew Avenue/Beverley Road/Inglemire Lane junction)		<b>377</b>
High Street/ Queens Street		<b>1150</b>
LEP cycle scheme delivery (Beverley Road & Cottingham link)		<b>2580</b>
Silver Street/Lowgate HVM		<b>160</b>
Holderness Road / Hessle Road challenge fund footway scheme		<b>1000</b>
Lowgate/Bowlalley Lane public realm		<b>800</b>
		<b>23549</b>

#### ITS Equipment

Scheme Title		Estimate £000s
Anlaby Road / Albert Avenue		
Cottingham Road / Chanterlands Ave		
Preston Road / Southcoates		
Contingency		
		<b>107</b>

#### Bridges

Scheme Title		Estimate £000s
Anlaby Road Flyover	Concrete repairs and carriageway repairs	
Clough Road	<b>Scheme development</b> of concrete repairs and strengthening	
Endike Lane Bridge	<b>Scheme development</b> of concrete repairs and strengthening	
Minehead Road	<b>Scheme development</b> of strengthening of the structure	
Priory Drive FB	<b>Scheme development</b> of replacement of the structure	
Sutton road flyover	<b>Scheme development</b> of concrete repair and strengthening	
Walliker Street FB	Removal	
Wilmington Swing Bridge	<b>Scheme development</b> of replacement of fendering	
Principal bridge inspections	Various structures	
Bridge re assessments	Various structures	
Infilling of redundant structures	Various structures	
Feasibilities	Various structures	
		<b>500</b>

#### Sustainable Transport

Scheme Title		Estimate £000s
safety schemes TBC by accident data		
pedestrian skills		
signing & lining		
Cottingham Road cycle scheme		
New Cleveland/Cleveland cycle scheme		
Southcoates Lane/Preston Road cycle scheme		

cycle schemes TBC by LCWIP work including preliminary work on Kingswood to City centre		
Lombard Street/Portland St junction improvement		
		<b>1000</b>

<b>Street Lighting</b>		
Replacement scheme		
		<b>1000</b>

#### Resources

Capitalised staff costs		
Highways Operations		
		<b>1700</b>

<b>Total scheme capital cost estimate</b>		<b>30856</b>
<b>Total Highways Budget including DfT, Council capital and LEP funding overprogrammed</b>		<b>23744</b>
		<b>7112</b>

#### Housing Revenue Account

Scheme Title			Estimates £000s
ward	location	from - to	
St Andrews & Docklands	Walker Street	Around sports area	
Central	Stoke Street	Garage area rear of No. 19 - 21 Stafford Street	
Sutton	Gleneagles Park	installation of Pedestrian crossings	
Sutton	Gleneagles Park	Internal Footpaths	
North Carr	Perran Close	outside No. 58 - 60	
Derringham	Wymersley Road	outside No. 59 - 75	
Derringham	Coronation Road North	Rear of No. 162 - 168	
Orchard Park	Jipdane	Side of no.31	
Orchard Park	Jipdane	Front of 46 - 54 and side of 46	
Orchard Park	Limedane	Rear of 28	
Orchard Park	Limedane	no.21 -no. 31	
Longhill & Bilton	Nestor Grove	outside No. 28	
Longhill & Bilton	Amethyst Road	side of No. 1 concrete area outside shops	
Longhill & Bilton	Shorwell Close	Garage area near to No. 14	
Orchard Park	Ainshaw	Outside No. 10	
Sutton	Wareham Close	side of No. 108	
Orchard Park	Dodthorpe	No. 52 - No. 60	
Orchard Park	Dodthorpe	No. 22 - No. 30	
Orchard Park	Gorthorpe	No. 11 - No. 19	
Orchard Park	Homethorpe	No. 70 - No. 86	
Orchard Park	Homethorpe	No. 49 - No. 57	
Longhill & Bilton	Staveley Road	garage area side of No. 316	
North Carr	Oakington Garth	No.19 - No. 27	
North Carr	Oakington Garth	side of No.87 - front of No. 93	
Drypool	Holderness Road Shops	No. 229 - No. 245 Rear of	
Longhill & Bilton	Hopewell Road	Paved footway between No. 137 & No. 137A	
West Carr	Axminster Close	Rear of No. 217	
Longhill & Bilton	Torridge Grove	No. 2 - No. 10 Garage access	
			<b>400</b>

Schemes are subject to approval from Housing Team

#### Area schemes

Scheme name	Work Description	Ward	Current Work Status
Loveridge Avenue	TRO/Parking Issues - Home Zone Scheme	Bricknell	Design
Fruit Market proposed pedestrianisation scheme	One Way system	Myton	Development

Saltshouse Road - Pedestrian Refuge Island	Installation of pedestrian refuge island	Ings	Construction
Maybury Road east of Hebrides Close	Replacement of Flashing Sign	Ings	Development
Ribble, Tyne & Dee Street	Review of Parking Issues	St Andrews	Development
Inglemire Lane - Bus Stops Hardstanding	Feasibility / Costs Study	University	Construction
Inglemire Lane (Cranbrook to Oldstead Ave)	20mph Zone, Bus stops improvements	University	Construction
Bilsdale Grove	Traffic Calming & 20mph zone	Southcoates	Design
Newbridge Road near Dene Street	Speed Table Installation	Southcoates	Design
Dukeries Area	Review of Parking Issues & new TRO	Avenue	Development
The Avenues	Kerb Replacement	Avenue	Development
Danube Road/Worcester Road Access Markings	Access markings at tenfoots	Derringham	Development
Corner Protection (TRO) Junctions of Coventry Road/Worcester Road. Danube Road/Hove Road. Hove Road/Dayton Road. Dayton Road/Flaxton Road and All junctions Dayton Road/Strensall Road.	Corner Protection (TRO) Junctions	Derringham	Development
Evergreen Drive & Greylees Avenue Area	Junction protection TRO	Beverley and Newland	Development
Raglan Street	Pedestrian Tactile Crossing	Beverley & Newland	Development
Ryde Street / Rydales	20 mph and Speed hump installation	Beveley & Newland	Development
Sutton Road near Welwyn Park Avenue	Vehicle Activated Traffic Calming Sign	Beverley & Newland	Design
Meadowbank Road	Loading Bay TRO and Bollard Installation	Boothferry	Development
St. Martin's Avenue - Waiting Restrictions	New Waiting Restrictions	Boothferry	Development
Pickering Road (south) - Build Outs	Pedestrian Crossing Point Build outs	Pickering	Design
Wascana Close	Parking Layby	Pickering	On Hold
Lindengate Avenue Area	Waiting Restrictions	Holderness	Development
Victoria Dock	TRO	Drypool	On Hold
Garden Village	Triangle Protection Scheme	Drypool	Development
Howdale Road	Possible Flashing Speed Signs - Feasibility	Sutton	Development
Pennine Way	Traffic Calming Feasibility	Bransholme East	Development
Blake Close	New parking area	Central	Construction
Thorpepark School	Installing new footpath and barriers for safety improvements	Orchard Park	Design
Rynnymede Lane Area	Waiting Restrictions TRO	Kingswood	Development