



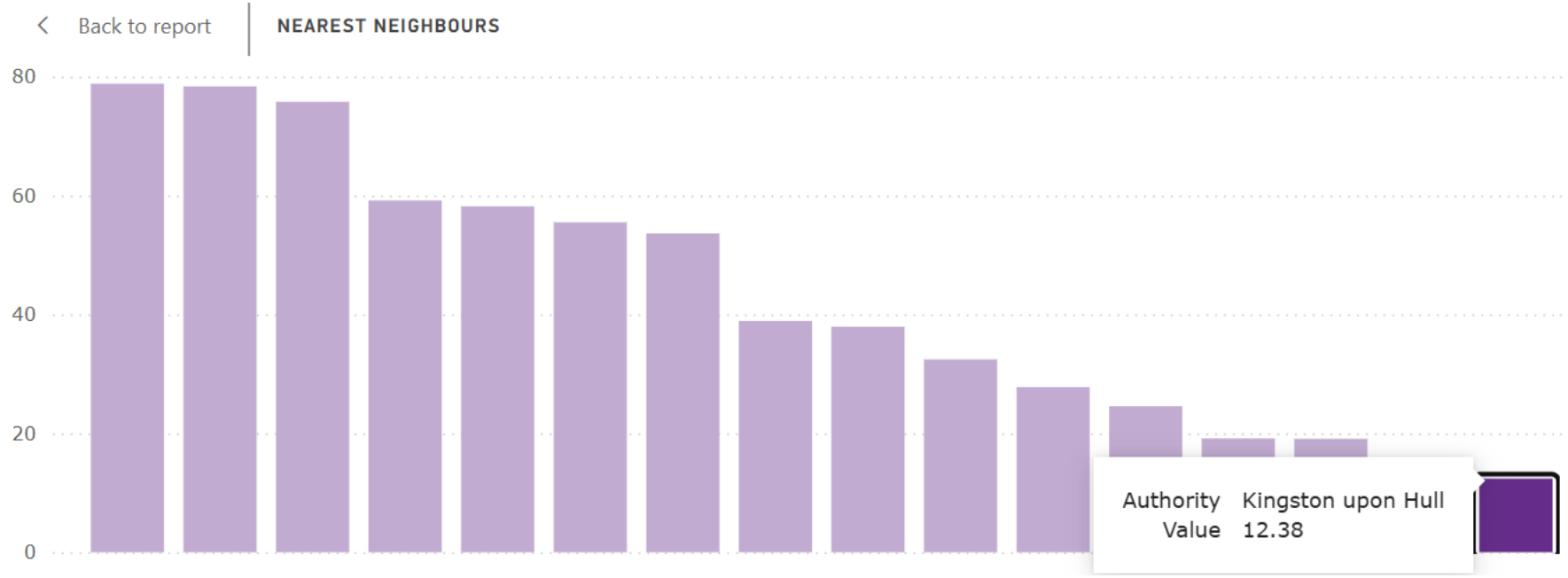
Results Breakdown

Indicators of Financial Stress		Indicator	Min	Indicator Value	Max
← Higher Risk	Lower Risk →				
Level of Reserves		Level of Reserves	12.38%	12.38%	78.80%
Change In Reserves		Change In Reserves	-62.53%	-48.37%	24.32%
Interest Payable / Net Revenue Expenditure		Interest Payable / Net Revenue Expenditure	2.12%	6.64%	12.49%
Gross External Debt		Gross External Debt	£167,638k	£990,318k	£990,318k
Social Care Ratio		Social Care Ratio	53.04%	83.01%	111.53%
Fees & Charges to Service Expenditure Ratio		Fees & Charges to Service Expenditure Ratio	5.90%	8.15%	14.79%
Council Tax Requirement / Net Revenue Expendi...		Council Tax Requirement / Net Revenue Expenditure	37.24%	41.26%	60.36%
Growth Above Baseline		Growth Above Baseline	-8.99%	6.37%	15.76%

Level of Reserves

12.38%

This is the ratio of the current level of reserves (total useable excluding public health & schools) to the council's net revenue expenditure. We have set the figure at 100% for a small number of district councils to remove the impact of extreme outliers



Authority	Value	Authority	Value
Nottingham	78.80		
Salford	78.35		
Sandwell	75.77		
Newcastle	59.16		
Sunderland	58.17		
Bolton	55.50		
Walsall	53.62		
Tameside	38.91		
Gateshead	37.93	Stoke on Trent	19.15
Derby	32.43	Middlesbrough	19.09
Wolverhampton	27.76	Liverpool	12.67
Southampton	24.56	Kingston upon Hull	12.38

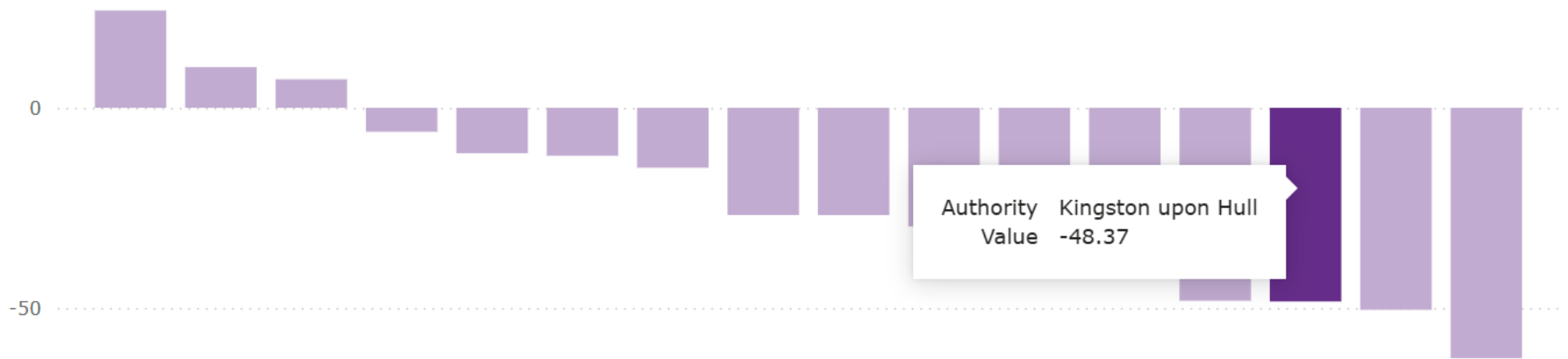
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Change In Reserves

-48.37%

This indicator shows the percentage change in reserves (total useable excluding public health and schools) over the past three years ('na' - please see notes on page 3).



Authority	Value	Authority	Value
Nottingham	24.32	Stoke on Trent	-48.19
Bolton	10.15	Kingston upon Hull	-48.37
Salford	7.12	Southampton	-50.45
Newcastle	-5.97	Liverpool	-62.53
Gateshead	-11.34		
Sunderland	-11.98		
Sandwell	-14.96		
Derby	-26.76		
Wolverhampton	-26.78		
Walsall	-29.61		
Tameside	-32.32		
Middlesbrough	-33.11		

Results Breakdown

Indicators of Financial Stress

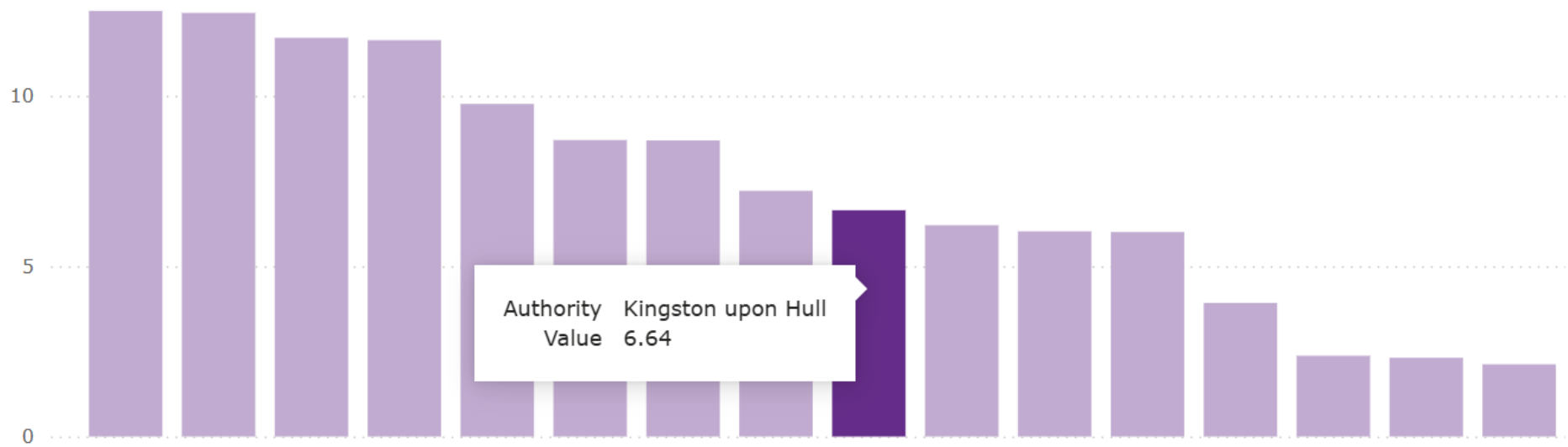
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Interest Payable / Net Revenue Expenditure

6.64%

This indicator is the ratio of Interest Payable and Net Revenue Expenditure (excludes HRA).



Authority	Value		
Sandwell	12.49		
Wolverhampton	12.43		
Derby	11.70		
Gateshead	11.63		
Nottingham	9.76		
Sunderland	8.70		
Stoke on Trent	8.69		
Newcastle	7.21		
Kingston upon Hull	6.64	Walsall	3.92
Liverpool	6.20	Bolton	2.37
Salford	6.02	Southampton	2.31
Middlesbrough	6.00	Tameside	2.12

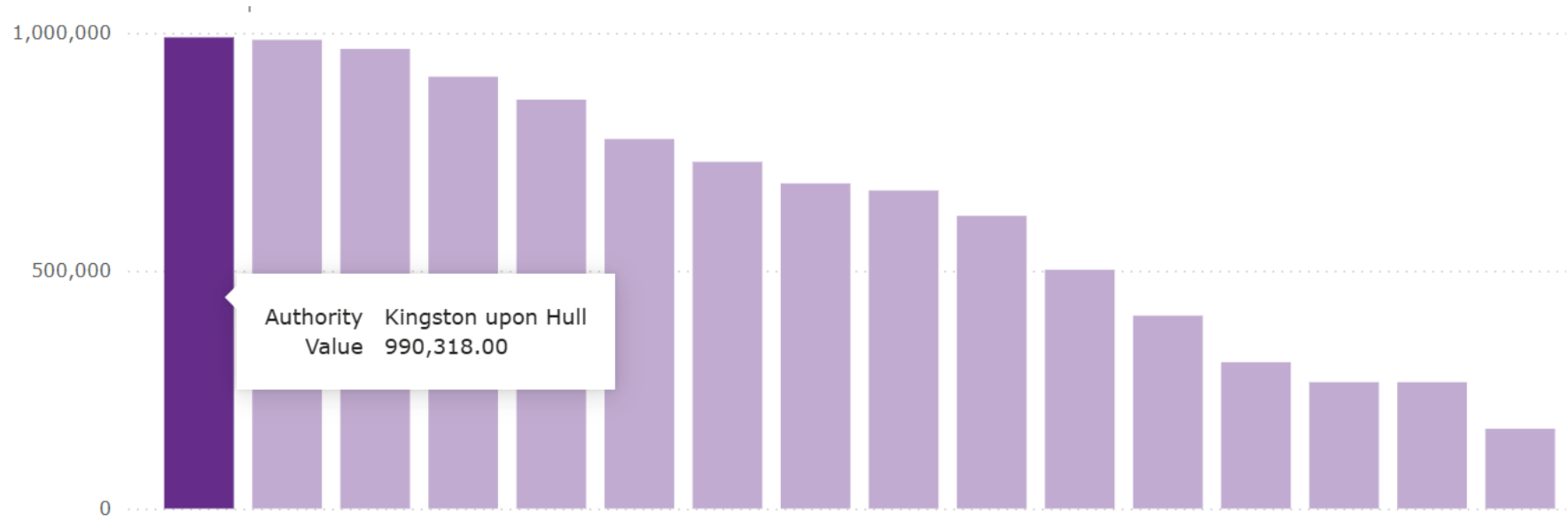
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Gross External Debt

£990,318k

This indicator compares the gross external debt held by a Council.



Authority	Value
Kingston upon Hull	990,318.00
Liverpool	985,264.00
Wolverhampton	966,265.00
Nottingham	907,744.00
Newcastle	859,454.00
Stoke on Trent	776,674.00
Gateshead	728,755.00
Sunderland	683,490.00
Derby	668,616.00
Salford	615,253.00
Sandwell	501,903.00
Southampton	405,413.00
Walsall	307,668.00
Tameside	265,683.00
Middlesbrough	265,655.00
Bolton	167,638.00

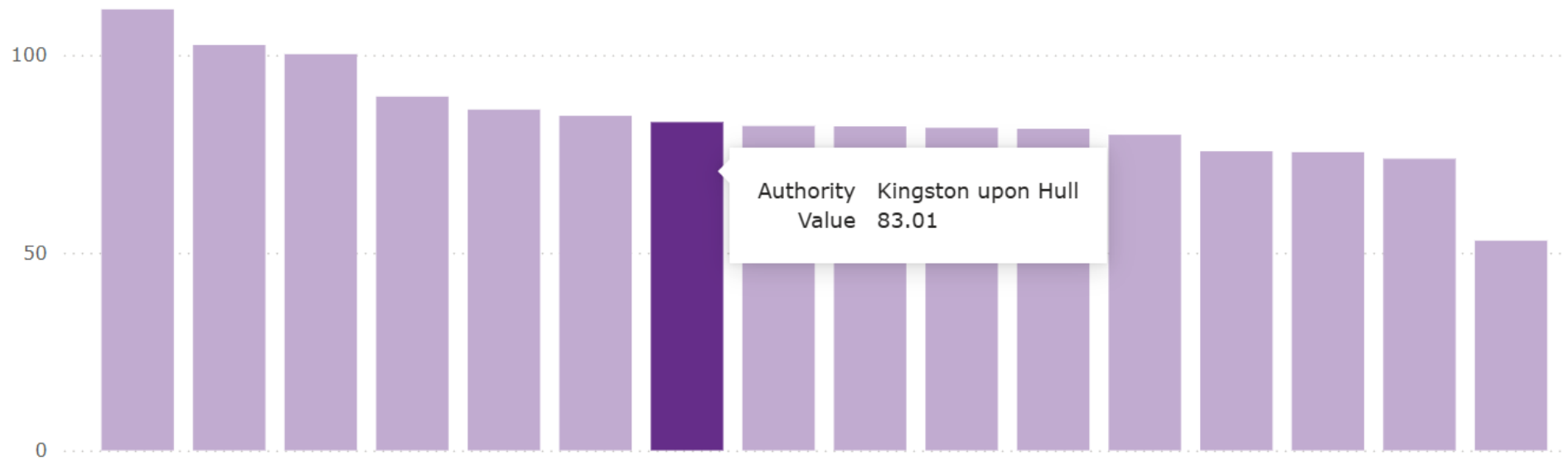
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Social Care Ratio

83.01%

This indicator is the ratio of the sum of Adult and Children Social Care spend to Net Revenue Expenditure.



Authority	Value		
Sandwell	111.53		
Nottingham	102.53		
Middlesbrough	100.20		
Southampton	89.46		
Stoke on Trent	86.18		
Gateshead	84.60		
Kingston upon Hull	83.01		
Newcastle	82.03		
Derby	81.94	Liverpool	75.65
Sunderland	81.56	Walsall	75.40
Wolverhampton	81.34	Bolton	73.75
Tameside	79.81	Salford	53.04

Results Breakdown

Indicators of Financial Stress

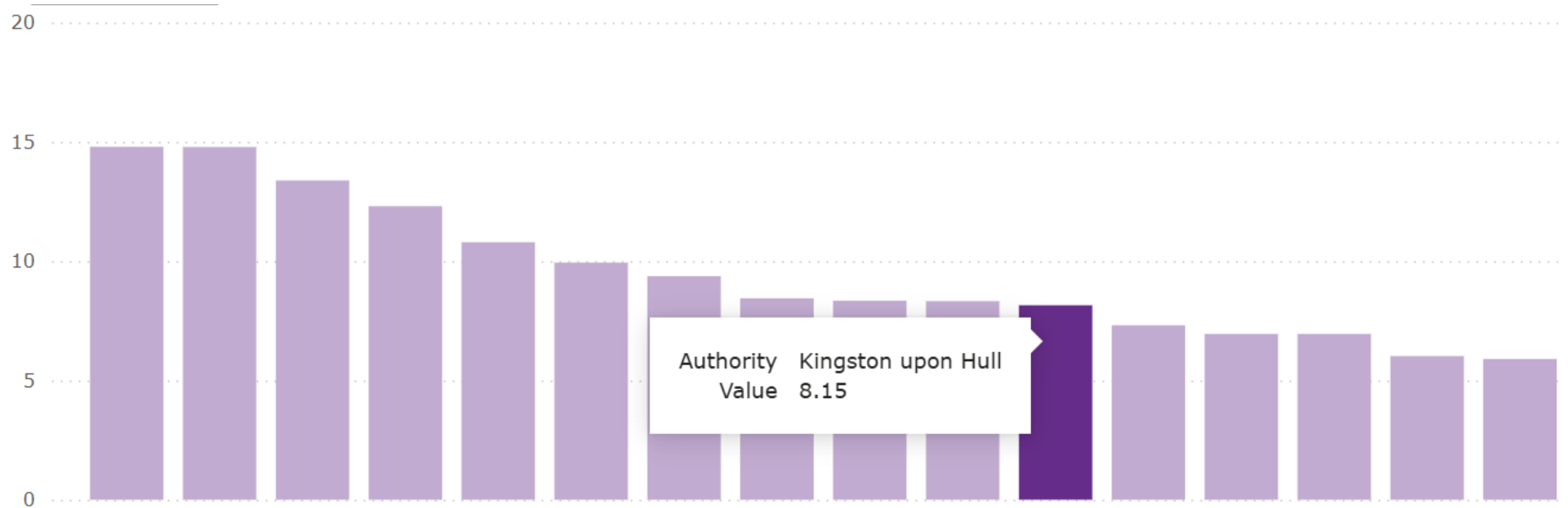
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Fees & Charges to Service Expenditure Ratio

8.15%

This indicator shows the proportion of fees and charges against the council's total service expenditure.



Authority	Value		
Nottingham	14.79		
Newcastle	14.78		
Stoke on Trent	13.38		
Sunderland	12.30		
Derby	10.79		
Gateshead	9.94		
Wolverhampton	9.37		
Southampton	8.44		
Bolton	8.34	Tameside	6.95
Middlesbrough	8.32	Walsall	6.95
Kingston upon Hull	8.15	Salford	6.02
Liverpool	7.31	Sandwell	5.90

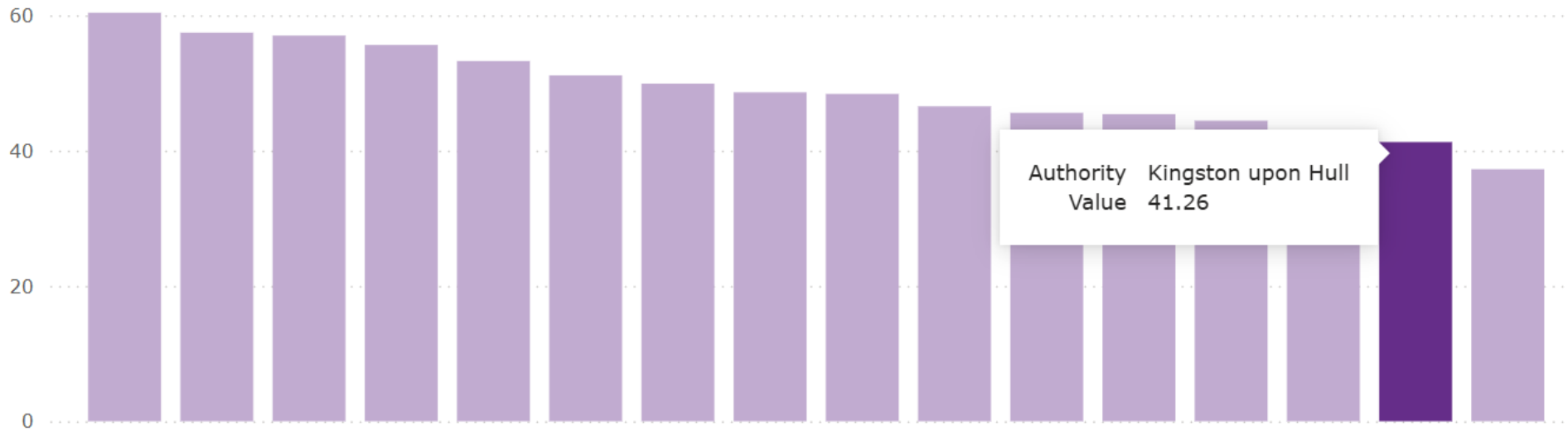
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Council Tax Requirement / Net Revenue Expe...

41.26%

This indicator shows the ratio of council tax as a proportion of net expenditure.



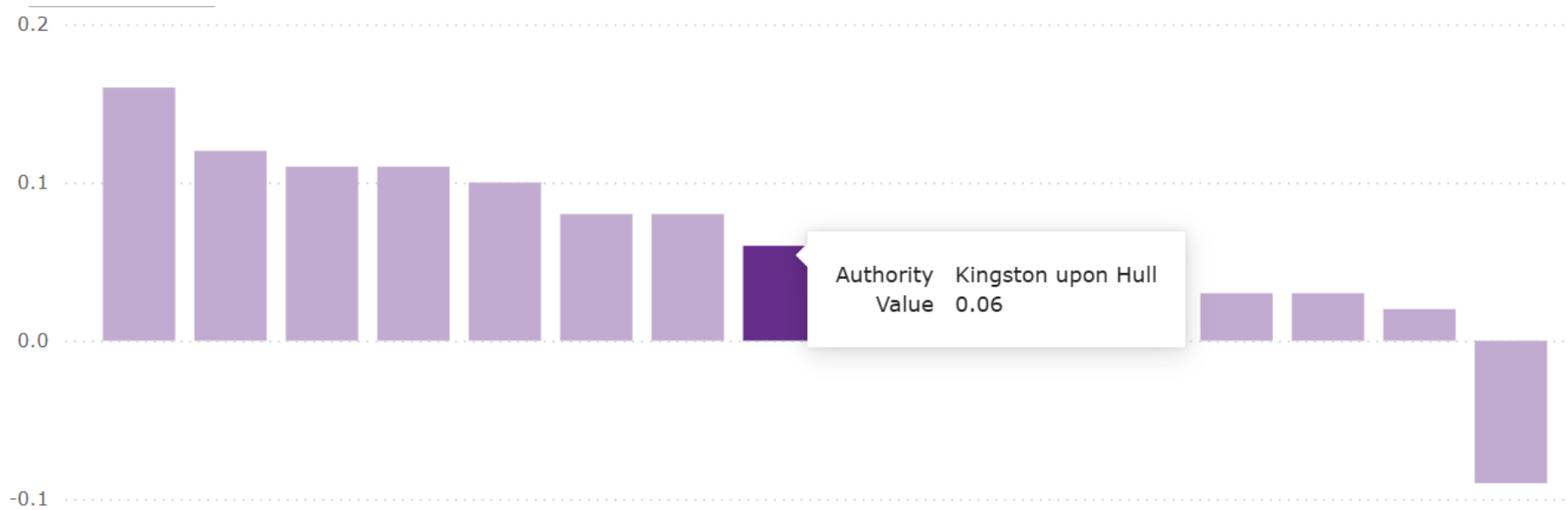
Authority	Value		
Sandwell	60.36		
Southampton	57.41		
Gateshead	56.99		
Derby	55.61		
Nottingham	53.22		
Wolverhampton	51.10		
Walsall	49.89		
Middlesbrough	48.60		
Bolton	48.37	Salford	44.41
Newcastle	46.53	Stoke on Trent	42.49
Tameside	45.58	Kingston upon Hull	41.26
Sunderland	45.37	Liverpool	37.24

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Growth Above Baseline

6.37%

This indicator is calculated as the difference between the baseline funding level and retained rates income, over the baseline funding level.



Authority	Value		
Salford	0.16		
Bolton	0.12		
Derby	0.11		
Stoke on Trent	0.11		
Sandwell	0.10		
Sunderland	0.08		
Tameside	0.08		
Kingston upon Hull	0.06		
Liverpool	0.06	Gateshead	0.03
Southampton	0.06	Wolverhampton	0.03
Walsall	0.06	Middlesbrough	0.02
Nottingham	0.05	Newcastle	-0.09