Appendix B (ii) - Efficiency Savings

Directorate	2025/26 cfwd 2026/27	2026/27	2027/28	2028/29	Total / Future Years
	£000's	£000's	£000's	£000's	£000's
Adult Services and Public Health					
Reducing Long Term Care - Seeking alternative care and support arrangements	375				375
Preparation for Adulthood	362				362
Total	**737**	**0**		**0**	**737**
Children's Services					
Children's Homes Efficiencies and value for money work	242				242
Total	**242**	**-**		**-**	**242**
Regeneration					
Streetscene - CCTV cameras	200				200
Income uplift - Fees and Charges	37				37
Total	**237**	**-**	**-**	**-**	**237**
Legal Services and Partnerships					
					-
Total	**-**	**-**		**-**	**-**
Corporate Resources					
Efficiency Through Technology - Workday		1,100			1,100
Efficiency Through Technology - Unified Comms		900			900
Total	**-**	**2,000**	**-**	**-**	**2,000**
Efficiency Savings Strategy - 2026-2028		1,000	2,000	2,000	5,000
Total	**-**	**1,000**	**2,000**	**2,000**	**5,000**
Efficiency Plan Totals	**1,216**	**3,000**	**2,000**	**2,000**	**8,216**