

Briefing Paper to the Riverside Area Committee
12th January, 2022

Wards: Drypool,
Newington &
Gypsyville
St Andrews and
Dockland

Riverside Ward Budgets and Section 106 Funds

Briefing Paper of the Assistant Director - Neighbourhoods & Housing

1. Purpose of the Briefing Paper

1.1 To advise the Committee of the 2021-22 budgets for the Riverside Area in relation to the Ward Budgets and Section 106 Monies.

2. Issues for Consideration

2.1 All Wards are allocated a revenue and capital allocation to award to projects that can demonstrate a positive impact on the targeted community. Applications are considered on their merits and funding is allocated in accordance with the specified criteria for the budget.

2.2 Ward budget project proposals are tabled at Ward Councillor briefings and progressed in line with the delegation procedures agreed by Riverside Area Committee on 9th June, 2021 (minute 20 refers).

2.3 The following budget figures reflect 2021-22 allocations for the Riverside Area. Ward budget monitoring spreadsheets and s.106 tables are attached to this paper and will also be tabled at Ward Councillor briefings.

2.3.1 Funds available to Drypool Ward 2021-22

Funds	Allocated Budget 2021-22	Amount remaining
	£	£
Ward budget (revenue)	9,271	4,758
Ward budget (capital)	48,035	25,403
Section 106		-

2.3.2 Funds available to Newington & Gypsyville Ward 2021-22

Funds	Allocated Budget 2021-22	Amount remaining
	£	£
Ward budget (revenue)	12,105	1,968
Ward budget (capital)	62,718	57,696
Section 106		70,537

2.3.3 Funds available to St Andrew's and Docklands Ward 2021-2022

Funds	Allocated Budget 2021-22	Amount remaining
	£	£
Ward budget (revenue)	19,596	63
Ward budget (capital)	75,628	27,283
Section 106		112,676

3. Next steps

- 3.1 All project proposals will be tabled for the relevant ward Councillors' consideration and progressed in line with agreed delegations. Ward budget projects will contribute to the improvement of the lives of local residents, making neighbourhood's better places to live and work.
- 3.2 Further briefing papers or reports as appropriate will be tabled at future Area Committee meetings to update Councillors on available Ward budget.

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Officer Interests: None

Background Documents:

- Ward budget monitoring sheets
- s.106 tables for the Riverside Area