

OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE 2025-26

CHAIR:
Cllr
Robinson

DEPUTY : Cllr
Kemp

DIRECTOR/ LEAD
OFFICER
David Bell

PORTFOLIO HOLDERS:
Councillors Ross, Dad, Haines.

	Upload Deadline		Agenda Items	Responsible Officer (In attendance)	Requested By/When	Format	Key Lines of Enquiry/Other comments	Reason for Submission and Actions (the reason for submission should be specified in the level 1 cell, action in level 2 cells)	
23-Jan-26	14-Jan-26		Minutes of the December Meeting	Alex Holgate		N/A	Standing Item (Monthly)		
23-Jan-26	14-Jan-26		Director of Finance & Transformation Presentation	David Bell	Standing Item (Monthly)	Head of Service Presentation/ Briefing	To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.		
23-Jan-26	14-Jan-26		Council Tax Base Report 2025/26	David Bell (Amanda Renton)	Standard Item (Quarterly)	Cabinet Report	This report explains how the Council Tax Base for 2022/23 has been calculated and the timetable required to meet the statutory requirements of the Local Government Finance Act 1992 as amended by the Local Government Act 2003 and the Local Government Finance Act 2012.	Pre-Decision Scrutiny	
23-Jan-26	14-Jan-26		Workday	David Bell / Mike Kenworth	Requested Item (24.10.25)	Briefing Paper	That the Assistant Director of Digital and IT provides an update on Workday that details the contingency arrangements in place in respect of the implementation of Workday due to the risk to public cloud, and how Workday's AI policy aligns with the Council's AI policy.		
23-Jan-26	14-Jan-26		Digital Strategy	David Bell (Mike Kenworthy / Richard Barker)	Meeting of 20.06.25)		That a report on the Dgital Strategy will be presented to the Committee in Autumn 2025. (Advised by DB in the meeting)		
23-Jan-26	14-Jan-26		Committee Resolution List	Alex Holgate	Standing Item (Monthly)	Resolution List	To ensure any outstanding actions are being addressed in a timely manner. OFFICIAL		
23-Jan-26	14-Jan-26		Overview & Scrutiny Management Committee Work Programme 2025-26	Alex Holgate	Standing Item (Monthly)	Work Programme	To ensure the relevance and timings of the items within the work programme; to consider whether any future items could be considered 'off agenda'; to consider the following regarding items within the future work programme: • How does the matter relate to the current work programme for the Committee? • Does the matter relate to the City Plan? • How does the matter relate to monitoring of current policy or performance? • How would further information/consideration of the matter add value to the matter? • What outcome would be sought from further information or work on the matter?		
13-Feb-26	4-Feb-26		BUDGET MEETING						
13-Feb-26	4-Feb-26		Council Budget Reports 2026/27						
13-Feb-26	4-Feb-26		General Fund Revenue Budget 2026/27 and Medium-Term Financial Plan 2026/27 to 2028/29						
13-Feb-26	4-Feb-26		Review of Locally Defined Discounts for Council Tax in 2026						
13-Feb-26	4-Feb-26		Capital Strategy 2026-27 to 2029-30						
13-Feb-26	4-Feb-26		Housing Revenue Account Budget Setting 2026/27 and Beyond, Report of the Leader of the Council						

13-Feb-26	4-Feb-26		Treasury Management Strategy Statement, Minimum Revenue Provision Policy Statement and Annual Investment Strategy 2025-26					
20-Feb-26	11-Feb-26		Minutes of the January Meeting	Alex Holgate		N/A	Standing Item (Monthly)	
20-Feb-26	11-Feb-26		Director of Finance & Transformation Presentation	David Bell	Standing Item (Monthly)	Head of Service Presentation/ Briefing	To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.	
20-Feb-26	11-Feb-26		2025/26 Capital Monitoring and Treasury Management Prudential Indicators - Third Formal Report'	David Bell (David Bell / Mike Armstrong)	Standard Item (Quarterly)	Cabinet Monitoring Report	To confirm that the 2023/24 Capital Programme is on profile, and should they occur, if any overspends or underspends should be subject to further scrutiny.	
20-Feb-26	11-Feb-26		Committee Resolution List	Alex Holgate	Standing Item (Monthly)	Resolution List	To ensure any outstanding actions are being addressed in a timely manner.	
20-Feb-26	11-Feb-26		Overview & Scrutiny Management Committee Work Programme 2025-26	Alex Holgate	Standing Item (Monthly)	Work Programme	To ensure the relevance and timings of the items within the work programme; to consider whether any future items could be considered 'off agenda'; to consider the following regarding items within the future work programme: • How does the matter relate to the current work programme for the Committee? • Does the matter relate to the City Plan? • How does the matter relate to monitoring of current policy or performance? • How would further information/consideration of the matter add value to the matter? • What outcome would be sought from further information or work on the matter?	
20-Mar-26	11-Mar-26		Minutes of the February Meetings	Alex Holgate	Standing Item		OFFICIAL	
20-Mar-26	11-Mar-26		Director of Finance & Transformation Presentation	David Bell	Standing Item (Monthly)	Head of Service Presentation/ Briefing	To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.	
20-Mar-26	11-Mar-26		Revenue Budget Monitoring 2025-26 – Fourth Formal Report	David Bell (David Bell/ Chairs of Scrutiny Commissions)	Standard Item (Quarterly)	Cabinet Monitoring Report	A report setting out the General Fund revenue budget monitoring position and also those for the Dedicated Schools Grant (DSG) and the Housing Revenue Account (HRA). To include feedback from the Chairs of the Scrutiny Commissions on the financial pressures within their Commission areas.	Pre-Decision Scrutiny
20-Mar-26	11-Mar-26	PROVISIONAL - EXEMPT	Hull Culture and Leisure Ltd – 6 Month Update	Ian Anderson (Kath Wynne Hague/ Tracy Balaam-Reed)		ECC Formal Report	This report provides an update on the position of the company at quarter 3 2025/26.	
20-Mar-26	11-Mar-26	PROVISIONAL - EXEMPT	Hull Culture & Leisure (HCAL) Business Plan: 2025-30	Ian Anderson (Kath Wynne Hague/ Tracy Balaam-Reed)		ECC Formal Report	To provide for the consideration of the Executive Commissioning Committee (ECC) HCAL's new Business Plan 2025-30 and determine the Council's response through recommendations to the ECC.	
20-Mar-26	11-Mar-26	PROVISIONAL - EXEMPT	KWL – Business Plan	Ian Anderson (Kath Wynne Hague/ Tracy Balaam-Reed)		ECC Formal Report	To provide the Executive Commissioning Committee (ECC) with the updated draft KWL Business Plan for the period 2025-27 for review.	
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24-Apr-26	15-Apr-26		Minutes of the March Meeting	Alex Holgate	Standing Item			
24-Apr-26	15-Apr-26		Director of Finance & Transformation Presentation	David Bell	Requested Item (16.02.18)		To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.	
24-Apr-26	15-Apr-26		Peer Challenge Action Plan	Nathan Turner				
24-Apr-26	15-Apr-26		Review of the 2025/26 Work Programme and Consideration of the 2026/27 Work Programme	Alex Holgate		Report	To enable the Commission to review the work undertaken over the course of the current Municipal Year and discuss key themes or potential agenda items they would like to see included in the Draft 2024/245Work Programme.	
15-May-26	6-May-26		Minutes of the April Meeting	Alex Holgate	Standing Item			
15-May-26	6-May-26		Director of Finance & Transformation Presentation	David Bell	Requested Item (16.02.18)		To update the Commission on any service, policy or strategy developments that fall within the remit of the Commission, with a view to the Commission including them in the future work programme if they consider it appropriate.	
TBC	TBC							
TBC NY	TBC NY	New Item	Disposal of Option Land at Sewell Craven Park, Preston Road, Hull	Chris Jackson/ Nick Howbridge	Pre-decision	Cabinet Report	OFFICIAL To undertake pre-decision scrutiny.	
Jun-26	Jun-26		HCC Strategic Document Schedule	Nathan Turner				Following request for OSMC to monitor the Council's Policies and Strategies.